

SB 25

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STATE OF WEST VIRGINIA

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1996



ENROLLED

COMMITTEE SUBSTITUTE FOR

SENATE BILL NO. 25

(By Senator TOMBLIN, MR. PRESIDENT, ET AL)



PASSED MARCH 15, 1996

In Effect FROM Passage

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OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

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COMMITTEE SUBSTITUTE
FOR

Senate Bill No. 25

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND BOLEY,
BY REQUEST OF THE EXECUTIVE)

[Passed March 15, 1996; in effect from passage.]

AN ACT making appropriations of public money out of the
treasury in accordance with section fifty-one, article six
of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

- 1 **Section 1. General policy.**—The purpose of this bill is
- 2 to appropriate money necessary for the economical and
- 3 efficient discharge of the duties and responsibilities of
- 4 the state and its agencies during the fiscal year one
- 5 thousand nine hundred ninety-seven.
- 6 **Sec. 2. Definitions.**—For the purpose of this bill:

7 "Governor" shall mean the governor of the state of
8 West Virginia.

9 "Code" shall mean the code of West Virginia, one
10 thousand nine hundred thirty-one, as amended.

11 "Spending unit" shall mean the department, division,
12 office, board, commission, agency or institution to which
13 an appropriation is made.

14 The "fiscal year one thousand nine hundred ninety-
15 seven" shall mean the period from the first day of July,
16 one thousand nine hundred ninety-six, through the
17 thirtieth day of June, one thousand nine hundred ninety-
18 seven.

19 "General revenue fund" shall mean the general operat-
20 ing fund of the state and includes all moneys received or
21 collected by the state except as provided in section two,
22 article two, chapter twelve of the code or as otherwise
23 provided.

24 "Special revenue funds" shall mean specific revenue
25 sources which by legislative enactments are not required
26 to be accounted for as general revenue, including federal
27 funds.

28 "From collections" shall mean that part of the total
29 appropriation which must be collected by the spending
30 unit to be available for expenditure. If the authorized
31 amount of collections is not collected, the total appropri-
32 ation for the spending unit shall be reduced automati-
33 cally by the amount of the deficiency in the collections.
34 If the amount collected exceeds the amount designated
35 "from collections," the excess shall be set aside in a
36 special surplus fund and may be expended for the
37 purpose of the spending unit as provided by article two,
38 chapter five-a of the code.

39 **Sec. 3. Classification of appropriations.**—An appropri-
40 ation for:

41 "Personal services" shall mean salaries, wages and
42 other compensation paid to full-time, part-time and

43 temporary employees of the spending unit but shall not
44 include fees or contractual payments paid to consultants
45 or to independent contractors engaged by the spending
46 unit.

47 Unless otherwise specified, appropriations for “per-
48 sonal services” shall include salaries of heads of spend-
49 ing units.

50 “Annual increment” shall mean funds appropriated for
51 “eligible employees” and shall be disbursed only in
52 accordance with article five, chapter five of the code.

53 Funds appropriated for “annual increment” shall be
54 transferred to “personal services” or other designated
55 items only as required.

56 “Employee benefits” shall mean social security match-
57 ing, workers’ compensation, unemployment compensa-
58 tion, pension and retirement contributions, public
59 employees insurance matching, personnel fees or any
60 other benefit normally paid by the employer as a direct
61 cost of employment. Should the appropriation be insuffi-
62 cient to cover such costs, the remainder of such cost shall
63 be transferred by each spending unit from its “personal
64 services” line item or its “unclassified” line item to its
65 “employee benefits” line item. If there is no appropria-
66 tion for “employee benefits,” such costs shall be trans-
67 ferred by each spending unit from its “personal services”
68 line item or its “unclassified” line item. Each spending
69 unit is hereby authorized and required to make such
70 payments in accordance with the provisions of article
71 two, chapter five-a of the code.

72 Each spending unit shall be responsible for all contri-
73 butions, payments or other costs related to coverage and
74 claims of its employees for unemployment compensation.
75 Such expenditures shall be considered an employee
76 benefit.

77 “Current expenses” shall mean operating costs other
78 than personal services and shall not include equipment,
79 repairs and alterations, buildings or lands.

80 Each spending unit shall be responsible for and
81 charged monthly for all postage meter service and shall
82 reimburse the appropriate revolving fund monthly for all
83 such amounts. Such expenditures shall be considered a
84 current expense.

85 "Equipment" shall mean equipment items which have
86 an appreciable and calculable period of usefulness in
87 excess of one year.

88 "Repairs and alterations" shall mean routine mainte-
89 nance and repairs to structures and minor improvements
90 to property which do not increase the capital assets.

91 "Buildings" shall include new construction and major
92 alteration of existing structures and the improvement of
93 lands and shall include shelter, support, storage, protec-
94 tion or the improvement of a natural condition.

95 "Lands" shall mean the purchase of real property or
96 interest in real property.

97 "Capital outlay" shall mean and include buildings,
98 lands or buildings and lands, with such category or item
99 of appropriation to remain in effect as provided by
100 section twelve, article three, chapter twelve of the code.

101 From appropriations made to the spending units of
102 state government, upon approval of the governor there
103 may be transferred to a special account an amount
104 sufficient to match federal funds under any federal act.

105 Appropriations classified in any of the above catego-
106 ries shall be expended only for the purposes as defined
107 above and only for the spending units herein designated:
108 *Provided*, That the secretary of each department shall
109 have the authority to transfer within the department
110 those general revenue funds appropriated to the various
111 agencies of the department: *Provided, however*, That no
112 more than five percent of the general revenue funds
113 appropriated to any one agency or board may be trans-
114 ferred to other agencies or boards within the depart-
115 ment: *Provided further*, That the secretary of each

116 department and the director, commissioner, executive
117 secretary, superintendent, chairman or any other agency
118 head not governed by a departmental secretary as
119 established by chapter five-f of the code shall have the
120 authority to transfer funds appropriated to "personal
121 services" and "employee benefits" to other lines within
122 the same account and no funds from other lines shall be
123 transferred to the "personal services" line: *And provided*
124 *further*, That if the Legislature by subsequent enactment
125 consolidates agencies, boards or functions, the secretary
126 may transfer the funds formerly appropriated to such
127 agency, board or function in order to implement such
128 consolidation. No funds may be transferred from a
129 special revenue account, dedicated account, capital
130 expenditure account or any other account or fund
131 specifically exempted by the Legislature from transfer,
132 except that the use of the appropriations from the state
133 road fund transferred to the office of the secretary of the
134 department of transportation is not a use other than the
135 purpose for which such funds were dedicated and is
136 permitted.

137 Appropriations otherwise classified shall be expended
138 only where the distribution of expenditures for different
139 purposes cannot well be determined in advance or it is
140 necessary or desirable to permit the spending unit the
141 freedom to spend an appropriation for more than one of
142 the above classifications.

143 **Sec. 4. Method of expenditure.**—Money appropriated
144 by this bill, unless otherwise specifically directed, shall
145 be appropriated and expended according to the provi-
146 sions of article three, chapter twelve of the code or
147 according to any law detailing a procedure specifically
148 limiting that article.

149 Funds of the state of West Virginia not heretofore
150 classified as to purpose and existing within the funds of
151 the treasury shall be determined by the governor and
152 transferred to a special account for the purpose of
153 expenditure as part of the general fund of the state.

154 **Sec. 5. Maximum expenditures.**—No authority or
155 requirement of law shall be interpreted as requiring or
156 permitting an expenditure in excess of the appropria-
157 tions set out in this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations of federal funds.
- SECTION 6. Appropriations from federal block grants.
- SECTION 7. Awards for claims against the state.
- SECTION 8. Appropriations from surplus accrued.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.

1 **Section 1. Appropriations from general revenue.**—From
2 the state fund, general revenue, there are hereby appro-
3 priated conditionally upon the fulfillment of the provi-
4 sions set forth in article two, chapter five-a of the code
5 the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred ninety-
7 seven.

LEGISLATIVE

1—Senate

Account No.

Fund 0165 FY 1997 Org 2100

		Activity	General
		Fund	Revenue
1	Compensation of Members (R)	003	\$ 816,200
2	Compensation and Per Diem		
3	of Officers and Employees (R)	005	1,816,000
4	Employee Benefits (R)	010	360,000
5	Current Expenses and		
6	Contingent Fund (R)	021	560,000
7	Repairs and Alterations (R)	064	40,000
8	Computer Supplies (R)	101	15,000
9	Computer Systems (R)	102	80,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	<u>445,000</u>
12	Total		\$4,282,200

13 The appropriations for the senate for the fiscal year
 14 1995-96 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 1997. Any balances so
 16 reappropriated may be transferred and credited to the
 17 1996-97 accounts.

18 Upon the written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the total
 20 appropriation in order to protect or increase the effi-
 21 ciency of the service.

22 The clerk of the senate, with the approval of the
 23 president, is authorized to draw his or her requisitions
 24 upon the auditor, payable out of the Current Expenses
 25 and Contingent Fund of the senate, for any bills for

26 supplies and services that may have been incurred by the
27 senate and not included in the appropriation bill, for
28 supplies and services incurred in preparation for the
29 opening, the conduct of the business and after adjourn-
30 ment of any regular or extraordinary session, and for the
31 necessary operation of the senate offices, the requisitions
32 for which are to be accompanied by bills to be filed with
33 the auditor.

34 The clerk of the senate, with the written approval of
35 the president, or the president of the senate shall have
36 authority to employ such staff personnel during any
37 session of the Legislature as shall be needed in addition
38 to staff personnel authorized by the senate resolution
39 adopted during any such session. The clerk of the senate,
40 with the written approval of the president, or the presi-
41 dent of the senate shall have authority to employ such
42 staff personnel between sessions of the Legislature as
43 shall be needed, the compensation of all staff personnel
44 during and between sessions of the Legislature, notwith-
45 standing any such senate resolution, to be fixed by the
46 president of the senate. The clerk is hereby authorized to
47 draw his or her requisitions upon the auditor for the
48 payment of all such staff personnel for such services,
49 payable out of the appropriation for Compensation and
50 Per Diem of Officers and Employees or Current Ex-
51 penses and Contingent Fund of the senate.

52 For duties imposed by law and by the senate, the clerk
53 of the senate shall be paid a monthly salary as provided
54 by the senate resolution, unless increased between
55 sessions under the authority of the president, payable
56 out of the appropriation for Compensation and Per Diem
57 of Officers and Employees or Current Expenses and
58 Contingent Fund of the senate.

59 The distribution of the blue book shall be by the office
60 of the clerk of the senate and shall include seventy-five
61 copies for each member of the Legislature and two
62 copies for each classified and approved high school and
63 junior high school and one copy for each elementary

64 school within the state.

2—House of Delegates

Account No.

Fund 0170 FY 1997 Org 2200

1	Compensation of Members (R)	003	\$2,200,000
2	Compensation and Per Diem		
3	of Officers and Employees (R)	005	521,162
4	Current Expenses and		
5	Contingent Fund (R)	021	2,000,000
6	Expenses of Members (R)	399	<u>1,120,000</u>
7	Total		\$5,841,162

8 The appropriations for the house of delegates for the
9 fiscal year 1995-96 are to remain in full force and effect
10 and are hereby reappropriated to June 30, 1997. Any
11 balances so reappropriated may be transferred and
12 credited to the 1996-97 accounts.

13 Upon the written request of the clerk of the house of
14 delegates, the auditor shall transfer amounts between
15 items of the total appropriation in order to protect or
16 increase the efficiency of the service.

17 The clerk of the house of delegates, with the approval
18 of the speaker, is authorized to draw his or her requisitions upon the auditor, payable out of the Current
19 Expenses and Contingent Fund of the house of delegates,
20 for any bills for supplies and services that may have been
21 incurred by the house of delegates and not included in
22 the appropriation bill, for bills for services and supplies
23 incurred in preparation for the opening of the session
24 and after adjournment, and for the necessary operation
25 of the house of delegates' offices, the requisitions for
26 which are to be accompanied by bills to be filed with the
27 auditor.
28

29 The speaker of the house of delegates, upon approval
30 of the house committee on rules, shall have authority to

31 employ such staff personnel during and between sessions
 32 of the Legislature as shall be needed, in addition to
 33 personnel designated in the house resolution, and the
 34 compensation of all personnel shall be as fixed in such
 35 house resolution for the session, or fixed by the speaker,
 36 with the approval of the house committee on rules,
 37 during and between sessions of the Legislature, notwith-
 38 standing such house resolution. The clerk of the house is
 39 hereby authorized to draw requisitions upon the auditor
 40 for such services, payable out of the appropriation for
 41 the Compensation and Per Diem of Officers and Employ-
 42 ees or Current Expenses and Contingent Fund of the
 43 house of delegates.

44 For duties imposed by law and by the house of dele-
 45 gates, including salary allowed by law as keeper of the
 46 rolls, the clerk of the house of delegates shall be paid a
 47 monthly salary as provided in the house resolution,
 48 unless increased between sessions under the authority of
 49 the speaker, with the approval of the house committee on
 50 rules, and payable out of the appropriation for Compen-
 51 sation and Per Diem of Officers and Employees or
 52 Current Expenses and Contingent Fund of the house of
 53 delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Account No.

Fund 0175 FY 1997 Org 2300

1	Joint Committee on		
2	Government and Finance (R)	104	\$4,590,155
3	Legislative Printing (R)	105	940,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	232,600
6	Work Force Development Council (R)	529	100,000
7	Legislative Computer System (R)	107	1,001,009

8	Joint Standing Committee		
9	on Education (R)	108	54,125
10	Joint Commission on Vocational-		
11	Technical-Occupational		
12	Education (R)	109	50,000
13	Southern Legislative Conference	377	<u>20,000</u>
14	Total		\$6,987,889

15 The appropriations for the joint expenses for the fiscal
 16 year 1995-96 are to remain in full force and effect and
 17 are hereby reappropriated to June 30, 1997. Any bal-
 18 ances so reappropriated may be transferred and credited
 19 to the 1996-97 accounts.

20 Upon the written request of the clerk of the senate,
 21 with the approval of the president of the senate, and the
 22 clerk of the house of delegates, with the approval of the
 23 speaker of the house of delegates, and a copy to the
 24 legislative auditor, the auditor shall transfer amounts
 25 between items of the total appropriation in order to
 26 protect or increase the efficiency of the service.

27 The reappropriation for the Tax Reduction and Federal
 28 Funding Increased Compliance (TRAFFIC) (fund 0175,
 29 activity 642) is intended for possible general state tax
 30 reductions or the offsetting of any reductions in federal
 31 funding for state programs. It is not intended as a
 32 general appropriation for expenditure by the Legisla-
 33 ture.

JUDICIAL

4—Supreme Court— General Judicial

Account No.

Fund 0180 FY 1997 Org 2400

1	Personal Services (R)	001	\$27,079,388
2	Annual Increment (R)	004	367,365,
3	Social Security Matching (R)	011	2,088,162

4	Public Employees' Insurance		
5	Matching (R)	012	2,790,646
6	Public Employees'		
7	Retirement Matching (R)	016	2,593,190
8	Other Expenses (R)	029	3,457,000
9	Judges' Retirement System (R)	110	4,909,943
10	Other Court Costs (R)	111	2,400,000
11	Judicial Training Program (R)	112	375,000
12	Mental Hygiene Fund (R)	113	975,000
13	Guardianship Attorney Fees (R)	588	125,000
14	Family Law Master Program (R)	190	<u>950,000</u>
15	Total		\$48,110,694

16 The appropriations to the supreme court of appeals for
 17 the fiscal years 1989-90, 1990-91, 1991-92, 1992-93,
 18 1993-94, 1994-95 and 1995-96 are to remain in full force
 19 and effect and are hereby reappropriated to June 30,
 20 1997. Any balances so reappropriated may be transferred
 21 and credited to the 1996-97 accounts.

22 This appropriation shall be administered by the
 23 administrative director of the supreme court of appeals,
 24 who shall draw his requisitions for warrants in payment
 25 in the form of payrolls, making deductions therefrom as
 26 required by law for taxes and other items.

27 The appropriation for the Judges' Retirement System
 28 is to be transferred to the consolidated public retirement
 29 board, in accordance with the law relating thereto, upon
 30 requisition of the administrative director of the supreme
 31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Account No.

Fund 0101 FY 1997 Org 0100

1	Salary of Governor	002	\$ 80,261
2	Personal Services	001	1,469,111
3	Annual Increment	004	15,500
4	Employee Benefits	010	401,611
5	National Governors' Association	123	63,600
6	Southern States Energy Board	124	28,732
7	Unclassified	099	584,860
8	Publication of Papers and		
9	Transition Expenses	465	<u>150,000</u>
10	Total		\$ 2,793,675

6—Governor's Office—Custodial Fund

(WV Code Chapter 5)

Account No.

Fund 0102 FY 1997 Org 0100

- 1 Unclassified—Total 096 \$ 410,258
- 2 Any unexpended balance remaining in the appropria-
- 3 tion for Unclassified-Surplus-Total (fund 0102, activity
- 4 098) at the close of the fiscal year 1995-96 is hereby
- 5 reappropriated for expenditure during the fiscal year
- 6 1996-97.
- 7 To be used for current general expenses, including
- 8 compensation of employees, household maintenance, cost
- 9 of official functions and additional household expenses
- 10 occasioned by such official functions.

7—Governor's Office

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Account No.

Fund 0104 FY 1997 Org 0100

1 Governor's Cabinet on Children
 2 and Families—Total (R) 116 \$ 300,000
 3 Any unexpended balance remaining in the appropria-
 4 tion (fund 0104, activity 116) at the close of the fiscal
 5 year 1995-96 is hereby reappropriated for expenditure
 6 during the fiscal year 1996-97.

*8—Governor's Office
 Civil Contingent Fund*

(WV Code Chapter 5)

Account No.

Fund 0105 FY 1997 Org 0100

1 Civil Contingent Fund—Total (R) . . . 114 \$ 150,000
 2 Any unexpended balances remaining in the appropria-
 3 tions for Civil Contingent Fund—Total (fund 0105,
 4 activity 114, and activity 125); Unclassified-Surplus-
 5 Total (fund 0105, activity 098) Flood Recovery Assistance
 6 for Agriculture (fund 0105, activity 239) Civil Contingent
 7 Fund—Infrastructure and Economic Development
 8 Projects—(fund 0105, activity 247), Flood Victims
 9 Assistance (fund 0105, activity 499) Civil Contingent
 10 Fund—Total (fund 0105, activity 114) Civil Contingent
 11 Fund—Surplus (fund 0105, activity 263), and Flood
 12 Recovery and Mitigation Loans (Disaster Recovery Trust
 13 Fund) (fund 0105, activity 289) at the close of the fiscal
 14 year 1995-96 are hereby reappropriated for expenditure
 15 during the fiscal year 1996-97.

16 From this appropriation there may be expended, at the
 17 discretion of the governor, an amount not to exceed one
 18 thousand dollars as West Virginia's contribution to the
 19 interstate oil compact commission.

20 The above appropriation is intended to provide contin-
 21 gency funding for accidental, unanticipated, emergency
 22 or unplanned events which may occur during the fiscal
 23 year and is not to be expended for the normal day-to-day
 24 operations of the governor's office.

*9—Governor’s Office
Infrastructure Improvements*

(WV Code Chapter 5)

Account No.

Fund 0106 FY 1997 Org 0100

1 Any unexpended balance remaining in the appropria-
2 tion for Unclassified—Total (fund 0106, activity 096) at
3 the close of the fiscal year 1995-96 is hereby reappropri-
4 ated for expenditure during the fiscal year 1996-97 and
5 is to be expended to fund grants and loans for water,
6 sewage and soil conservation projects.

*10—Auditor’s Office
General Administration*

(WV Code Chapter 12)

Account No.

Fund 0116 FY 1997 Org 1200

1	Salary of Auditor	002	\$	57,446
2	Personal Services	001		1,668,463
3	Annual Increment	004		50,523
4	Employee Benefits	010		561,075
5	Unclassified (R)	099		650,733
6	Office Automation (R)	117		<u>790,000</u>
7	Total		\$	3,778,240

8 Any unexpended balances remaining in the appropria-
9 tions for Unclassified (fund 0116, activity 099), Office
10 Automation (fund 0116, activity 117) and Image Process-
11 ing and Printer Replacement (fund 0116, activity 240) at
12 the close of the fiscal year 1995-96 are hereby reappropri-
13 ated for expenditure during the fiscal year 1996-97.

*11—Auditor’s Office
Family Law Masters
Administration Fund*

(WV Code Chapter 48A)

Account No.

Fund 0117 FY 1997 Org 1200

- 1 Unclassified—Total 096 \$ 450,000
- 2 The above appropriation shall be expended for the
- 3 administrative expenses of the family law masters
- 4 program, excluding personal services and employee
- 5 benefits.

12—Treasurer’s Office

(WV Code Chapter 12)

Account No.

Fund 0126 FY 1997 Org 1300

- 1 Salary of Treasurer 002 \$ 57,099
- 2 Personal Services 001 493,960
- 3 Annual Increment 004 12,356
- 4 Employee Benefits 010 169,720
- 5 Unclassified 099 254,575
- 6 Abandoned Property Program 118 325,877
- 7 Hardware/Software Upgrade 518 54,000
- 8 Total \$ 1,367,587

9 Any unexpended balances remaining in the surplus
 10 appropriations for Check Encoder (fund 0126, activity
 11 441) and Check Encoder (fund 0126, activity 668) at the
 12 close of the fiscal year 1995-96 are hereby reappropri-
 13 ated for expenditure during the fiscal year 1996-97 and
 14 redesignated as Imaging System (fund 0126, activity
 15 006). The redesignation of the line item shall be effective
 16 upon the effective date of this bill.

13—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 0131 FY 1997 Org 1400

1	Salary of Commissioner	002	\$ 57,446
2	Personal Services	001	2,904,859
3	Annual Increment	004	60,945
4	Employee Benefits	010	1,037,202
5	Unclassified (R)	099	996,531
6	Gypsy Moth Program (R).	119	784,383
7	Farmers Market-Weston	421	50,000
8	Mingo County Surface Mine Project .	296	150,000
9	Predator Control	470	50,000
10	Charleston Farmers Market	476	<u>150,000</u>
11	Total		\$ 6,241,366

12 Any unexpended balances remaining in the appropria-
 13 tions for Gypsy Moth Program (fund 0131, activity 119),
 14 and the surplus appropriations for Mingo County Sur-
 15 face Mine Development Project-Total (fund 0131,
 16 activity 657) and Charleston Capitol Marketplace-Total
 17 (fund 0131, activity 671) at the close of the fiscal year
 18 1995-96 are hereby reappropriated for expenditure
 19 during the fiscal year 1996-97.

20 Any expended balance remaining in the appropriation
 21 for Unclassified (fund 0131, activity 099) at the close of
 22 the fiscal year 1995-96 is hereby reappropriated for
 23 expenditure during the fiscal year 1996-97 for the
 24 purpose of funding building improvements for the
 25 Moorefield Field Office.

26 A portion of the Unclassified appropriation may be
 27 transferred to a special revenue fund for the purpose of
 28 matching federal funds for marketing and development
 29 activities.

(WV Code Chapter 19)

Account No.

Fund 0132 FY 1997 Org 1400

1	Personal Services	001	\$	394,045
2	Annual Increment	004		10,550
3	Employee Benefits	010		122,290
4	Unclassified (R)	099		284,758
5	Maintenance of Flood			
6	Control Projects (R)	522		1,700,000
7	Soil Conservation Projects (R)	120		<u>2,500,000</u>
8	Total		\$	5,011,643
9	Any unexpended balances remaining in the appropria-			
10	tions for Unclassified (fund 0132, activity 099), Infra-			
11	structure Projects—Total (fund 0538, activity 516),			
12	Maintenance of Flood Control Projects (fund 0132,			
13	activity 522) and Soil Conservation Projects (fund 0132,			
14	activity 120) at the close of the fiscal year 1995-96 are			
15	hereby reappropriated for expenditure during the fiscal			
16	year 1996-97.			

*15—Department of Agriculture
Meat Inspection*

(WV Code Chapter 19)

Account No.

Fund 0135 FY 1997 Org 1400

1	Personal Services	001	\$	350,629
2	Annual Increment	004		8,696
3	Employee Benefits	010		119,714
4	Unclassified	099		<u>63,103</u>
5	Total		\$	542,142
6	Any part or all of this appropriation may be trans-			

7 ferred to a special revenue fund for the purpose of
8 matching federal funds for the above-named program.

16—*Department of Agriculture*
Agricultural Awards

(WV Code Chapter 19)

Account No.

Fund 0136 FY 1997 Org 1400

1	Agricultural Awards	121	\$	66,066
2	Fairs and Festivals	122		<u>381,598</u>
3	Total		\$	447,664

17—*Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Account No.

Fund 0150 FY 1997 Org 1500

1	Salary of Attorney General	002	\$	61,689
2	Personal Services (R)	001		1,995,790
3	Annual Increment (R)	004		27,850
4	Employee Benefits (R)	010		561,533
5	Unclassified (R)	099		<u>595,648</u>
6	Total		\$	3,242,510

7 Any unexpended balance remaining in the appropria-
8 tion at the close of the fiscal year 1995-96 is hereby
9 reappropriated for expenditure during the fiscal year
10 1996-97.

11 When legal counsel or secretarial help is appointed by
12 the attorney general for any state spending unit, this
13 account shall be reimbursed from such spending unit's
14 specifically appropriated account or from accounts
15 appropriated by general language contained within this
16 bill: *Provided*, That the spending unit shall reimburse at

17 a rate and upon terms agreed to by the state spending
 18 unit and the attorney general: *Provided, however,* That
 19 if the spending unit and the attorney general are unable
 20 to agree on the amount and terms of the reimbursement,
 21 the spending unit and the attorney general shall submit
 22 their proposed reimbursement rates and terms to the
 23 joint committee on government and finance for final
 24 determination.

18—Secretary of State

(WV Code Chapters 3, 5 and 59)

Account No.

Fund 0155 FY 1997 Org 1600

1	Salary of Secretary of State	002	\$	53,204
2	Personal Services	001		547,001
3	Annual Increment	004		10,600
4	Employee Benefits	010		197,585
5	Unclassified (R)	099		<u>299,179</u>
6	Total		\$	1,107,569

7 Any unexpended balances remaining in the appropria-
 8 tions for Unclassified (fund 0155, activity 099) Adminis-
 9 trative Law Improvements (fund 0155, activity 617) and
 10 Imaging and Computerization Upgrade (fund 0155,
 11 activity 244) at the close of the fiscal year 1995-96 are
 12 hereby reappropriated for expenditure during the fiscal
 13 year 1996-97.

19—State Elections Commission

(WV Code Chapter 3)

Account No.

Fund 0160 FY 1997 Org 1601

1	Unclassified—Total	096	\$	12,000
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DEPARTMENT OF ADMINISTRATION

*20—Department of Administration
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0186 FY 1997 Org 0201

1 Unclassified—Total 096 \$ 238,261

21—Consolidated Public Retirement Board

(WV Code Chapter 5)

Account No.

Fund 0195 FY 1997 Org 0205

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commis-
3 sion and other departments or divisions operating from
4 special revenue funds and/or federal funds shall pay
5 their proportionate share of the retirement costs for their
6 respective divisions. When specific appropriations are
7 not made, such payments may be made from the balances
8 in the various special revenue funds in excess of specific
9 appropriations.

22—Division of Finance

(WV Code Chapter 5A)

Account No.

Fund 0203 FY 1997 Org 0209

1	Personal Services	001	\$	512,554
2	Annual Increment	004		11,090
3	Employee Benefits	010		142,770
4	Unclassified	099		549,176
5	GAAP Project (R)	125		<u>1,251,095</u>
6	Total		\$	2,466,685

7 Any unexpended balance remaining in the appropria-
8 tion for GAAP Project (fund 0203, activity 125) at the
9 close of the fiscal year 1995-96 is hereby reappropriated
10 for expenditure during the fiscal year 1996-97.

23—Division of General Services

(WV Code Chapter 5A)

Account No.

Fund 0230 FY 1997 Org 0211

1	Personal Services	001	\$	452,028
2	Annual Increment	004		20,300
3	Employee Benefits	010		196,238
4	Unclassified	099		706,441
5	Fire Service Fee	126		13,440
6	Capital Complex Capital Outlay	417		<u>1,000,000</u>
7	Total		\$	2,388,447

8 Any unexpended balances remaining in the appropria-
9 tions for Capitol Building Preservation (fund 0230,
10 activity 503), and for surplus appropriations for Capitol
11 Building Preservation (fund 0230, activity 675), Capital
12 Improvements-Capitol Complex (fund 0230, activity 676)
13 and Capitol Complex Master Plan-Total (fund 0230,
14 activity 606) at the close of the fiscal year 1995-96 are
15 hereby reappropriated for expenditure during the fiscal
16 year 1996-97.

24—Division of Purchasing

(WV Code Chapter 5A)

Account No.

Fund 0210 FY 1997 Org 0213

1	Personal Services	001	\$	549,463
2	Annual Increment	004		13,526

3	Employee Benefits	010	161,718
4	Unclassified	099	<u>52,800</u>
5	Total		\$ 777,507

6 The division of highways shall reimburse the Unclassi-
 7 fied appropriation (fund 2031, activity 099) within the
 8 division of purchasing for all actual expenses incurred
 9 pursuant to the provisions of section thirteen, article
 10 two-a, chapter seventeen of the code.

25—Commission on Uniform State Laws

(WV Code Chapter 29)

Account No.

Fund 0214 FY 1997 Org 0217

1	Unclassified—Total	096	\$ 20,000
2	To pay expenses of members of the commission on		
3	uniform state laws.		

*26—Board of Risk and
Insurance Management*

(WV Code Chapter 29)

Account No.

Fund 0217 FY 1997 Org 0218

1	Unclassified—Total	096	\$ -0-
2	Unclassified	099	10,454,116
3	Retro Payments	523	<u>4,850,000</u>
4	Total		\$ 15,304,116

5 The above appropriation includes funding for the
 6 purpose of paying premiums, self-insurance losses, loss
 7 adjustment expenses and loss prevention engineering
 8 fees for property, casualty and fidelity insurance for the
 9 various state agencies, except those operating from
 10 special revenue funds, with such special revenue fund
 11 agencies to be billed by the board of risk and insurance

12 management and with such costs to be a proper charge
 13 against such spending units.

14 These funds may be transferred to a special account for
 15 the payment of premiums, self-insurance losses, loss
 16 adjustment expenses and loss prevention engineering
 17 fees and may be transferred to a special account for
 18 disbursement for payment of premiums and insurance
 19 losses.

*27—Education and State Employees’
 Grievance Board*

(WV Code Chapter 18)

Account No.

Fund 0220 FY 1997 Org 0219

1	Personal Services	001	\$	647,970
2	Annual Increment	004		7,683
3	Employee Benefits	010		180,505
4	Unclassified	099		<u>169,678</u>
5	Total		\$	1,005,836

28—Ethics Commission

(WV Code Chapter 6B)

Account No.

Fund 0223 FY 1997 Org 0220

1	Personal Services	001	\$	187,238
2	Annual Increment	004		1,250
3	Employee Benefits	010		48,283
4	Unclassified	099		<u>125,340</u>
5	Total		\$	362,111

29—Public Defender Services

(WV Code Chapter 29)

Account No.

Fund 0226 FY 1997 Org 0221

1	Personal Services	001	\$	246,747
2	Annual Increment	004		3,950
3	Employee Benefits	010		75,737
4	Unclassified (R)	099		98,455
5	Appointed Counsel Fees and			
6	Public Defender Corporations (R) . .	127		<u>14,210,905</u>
7	Total		\$	14,635,794
8	Any unexpended balances remaining in the appropria-			
9	tions for Unclassified (fund 0226, activity 099) and			
10	Appointed Counsel Fees and Public Defender Corpora-			
11	tions (fund 0226, activity 127) at the close of the fiscal			
12	year 1995-96 are hereby reappropriated for expenditure			
13	during the fiscal year 1996-97.			

*30—Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Account No.

Fund 0233 FY 1997 Org 0224

1	Unclassified—Total	096	\$	4,656
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31—Public Employees Insurance Agency

(WV Code Chapter 5)

Account No.

Fund 0200 FY 1997 Org 0225

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commis-
3 sion and other departments or divisions operating from
4 special revenue funds and/or federal funds shall pay
5 their proportionate share of the public employees health

6 insurance cost for their respective divisions. When
7 specific appropriations are not made, such payments
8 may be made from the balances in the various special
9 revenue funds in excess of specific appropriations.

*32—West Virginia Prosecutor’s
Institute Association*

Account No.

Fund 0557 FY 1997 Org 0228

1	Forensics Examination		
2	Laboratory—Total	491	\$ 250,000

DEPARTMENT OF EDUCATION

*33—State Department of Education
School Lunch Program*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0303 FY 1997 Org 0402

1	Personal Services	001	\$ 158,751
2	Annual Increment	004	2,842
3	Employee Benefits	010	50,097
4	Unclassified	099	<u>1,732,193</u>
5	Total		\$ 1,943,883

*34—State FFA-FHA Camp and
Conference Center*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0306 FY 1997 Org 0402

1	Personal Services	001	\$ 99,511
2	Annual Increment	004	4,035
3	Employee Benefits	010	50,401

4	Unclassified	099	<u>157,484</u>
5	Total		\$ 311,431
6	Any unexpended balance remaining in the surplus		
7	appropriation for Cedar Lakes-Total (fund 0306, activity		
8	638) at the close of the fiscal year 1995-96 is hereby		
9	reappropriated for expenditure during the fiscal year		
10	1996-97.		

35—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 0313 FY 1997 Org 0402

1	Personal Services	001	\$ 2,328,274
2	Annual Increment	004	45,411
3	Employee Benefits	010	732,947
4	Unclassified	099	4,000,000
5	WV Education Information		
6	System (WVEIS)	138	2,658,356
7	34/1000 Waiver	139	500,000
8	Increased Enrollment	140	2,000,000
9	Coordinator—Educational		
10	Medical Services	141	62,823
11	Governor's Honors Academy	478	190,000
12	County Boards of Education		
13	Lawsuits	128	-0-
14	Implementation of Norm Referenced		
15	Testing Program	297	1,695,900
16	National Science Foundation Match	142	139,500
17	WVGC Writing Project	482	25,000
18	Micro Computer Network	506	150,000

19	Technology and		
20	Telecommunications Initiative (R) . .	596	2,001,706
21	Professional Certification	615	25,000
22	County Boards of Education-		
23	Tax Assessment Error	430	600,000
24	Adult Advisory Council	621	263,651
25	Pickens School Support and		
26	Hacker Valley School	622	250,000
27	Principals Mentorship	649	12,000
28	Safe Schools	143	2,000,000
29	Technology Repair and		
30	Modernization	298	500,000
31	Curriculum Technology Resource		
32	Center	300	250,000
33	Employment Programs Rate Relief .	471	1,000,000
34	Technology Demonstration Project .	301	<u>150,000</u>
35	Total		\$21,580,568

36 The above appropriation includes the state board of
 37 education and their executive office.

38 Any unexpended balances remaining in the appropria-
 39 tions for Computer Basic Skills (fund 0313, activity 145),
 40 Computer Basic Skills-Surplus (fund 0313, activity 674)
 41 Technology and Telecommunications Initiative (fund
 42 0313, activity 596) and County Board of Education
 43 Lawsuits (fund 0313, activity 128) at the close of the
 44 fiscal year 1995-96 are hereby reappropriated for
 45 expenditure during the fiscal year 1996-97.

*36—State Department of Education
 Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0314 FY 1997 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions	160	2,680,023
3	Education of Institutionalized		
4	Juveniles	161	-0-
5	Education of Institutionalized		
6	Juveniles and Adults	472	4,319,049
7	Education of Juveniles Held in		
8	Predispositional Juvenile		
9	Detention Centers	302	<u>150,000</u>
10	Total		\$14,485,633

11 Any unexpended balance remaining in the appropria-
 12 tion for Education of Institutionalized Juveniles (fund
 13 0314, activity 161) at the close of the fiscal year 1995-96
 14 is hereby appropriated for expenditure during the fiscal
 15 year 1996-97 for the purpose of funding the education of
 16 youths at Davis-Stuart.

*37—State Department of Education
 State Aid to Schools*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0317 FY 1997 Org 0402

1	Professional Educators	151	\$677,577,454
2	Service Personnel	152	209,019,083
3	Fixed Charges	153	78,552,457
4	Transportation	154	31,295,302
5	Administration	155	7,547,178
6	Other Current Expenses	022	99,115,736
7	Improve Instructional Programs .	156	<u>32,520,994</u>
8	Basic Foundation Allowances		1,135,628,204

9	Less Local Share	332	<u>(233,945,032)</u>
10	Total Basic State Aid		901,683,172
11	Public Employees Insurance		
12	Match	012	120,210,002
13	Teachers' Retirement System	019	180,103,532
14	School Building Authority	453	23,352,844
15	Safe Schools	143	<u>-0-</u>
16	Total		\$1,225,349,550

*38—State Board of Education
Vocational Division*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0390 FY 1997 Org 0402

1	Personal Services	001	\$ 697,839
2	Annual Increment	004	14,602
3	Employee Benefits	010	227,219
4	Unclassified	099	546,652
5	Wood Products—		
6	Forestry Vocational		
7	Program (R)	146	63,024
8	Albert Yanni Vocational		
9	Program	147	139,300
10	Vocational Aid	148	11,530,319
11	Adult Basic Education	149	2,360,207
12	Equipment Replacement	150	1,019,750
13	Program Modernization	305	500,000
14	Aquaculture Support Program ...	307	<u>200,000</u>
15	Total		\$ 17,298,912

16 Any unexpended balances remaining in the appropri-
 17 tions for Wood Products—Forestry Vocational Program
 18 (fund 0390, activity 146) and the surplus appropriation
 19 for Program Modernization—Total (fund 0390, activity
 20 598) at the close of the fiscal year 1995-96 are hereby
 21 reappropriated for expenditure during the fiscal year
 22 1996-97.

*39—West Virginia Schools for the
 Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Account No.

Fund 0320 FY 1997 Org 0403

1	Personal Services	001	\$	5,747,304
2	Annual Increment	004		3,850
3	Employee Benefits	010		1,943,663
4	Unclassified	099		<u>1,040,416</u>
5	Total		\$	8,735,233

DEPARTMENT OF EDUCATION AND THE ARTS

*40—Department of Education and the Arts
 Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0294 FY 1997 Org 0431

1	Unclassified (R)	099	\$	697,151
2	Center for			
3	Professional Development (R)	115		2,000,042
4	Center for Professional Development-			
5	Principals Academy	415		500,000
6	Technical Preparation Program (R)	440		832,397
7	Arts Programs	500		40,000

8	WV Humanities Council	168	250,000
9	Community Schools/Mini Grants .	530	300,000
10	Marshall and West Virginia University		
11	Faculty and Course Development		
12	International Study Projects . . .	549	35,000
13	Child Care Development	144	-0-
14	Hospitality Training	600	550,000
15	MA Public Health Program	623	75,000
16	Hospitality ABE Jobs	663	<u>-0-</u>
17	Total		\$ 5,279,590

18 Any unexpended balances remaining in the appropria-
 19 tions for Unclassified (fund 0294, activity 099), except
 20 fiscal year 1993-94, Center for Professional Development
 21 (fund 0294, activity 115), Technical Preparation Program
 22 (fund 0294, activity 440) and Rural Health Initiative Site
 23 Support (fund 0294, activity 295) at the close of the fiscal
 24 year 1995-96 are hereby reappropriated for expenditure
 25 during the fiscal year 1996-97.

*41—Office of the Secretary
 Higher Education Efficiency Fund
 Control Account*

(WV Code Chapter 18B)

Fund 0556 FY 1997 Org 0431

1	Strategic Planning and Compliance		
2	Institutions	447	\$ 9,386,064
3	Strategic Planning and Compliance		
4	Central Office and WVNET . . .	449	<u>113,936</u>
5	Total		\$ 9,500,000

6 The above appropriations to strategic planning and
 7 compliance—institutions, (fund 0556, activity 447), and

8 strategic planning and compliance—central office and
 9 WVNET, (fund 0556, activity 449), shall be made in
 10 compliance with the provisions of chapter eighteen-n of
 11 the code of West Virginia.

42—Division of Culture and History

(WV Code Chapter 29)

Account No.

Fund 0293 FY 1997 Org 0432

1	Personal Services	001	\$	1,487,826
2	Annual Increment	004		36,425
3	Employee Benefits	010		489,226
4	Unclassified	099		546,468
5	Fairs and Festivals	122		1,000,000
6	Capitol Tourism Programs	601		150,000
7	Historical Preservation Grants . . .	311		101,889
8	Grants for Competitive			
9	Arts Programs	624		1,000,000
10	West Virginia Public Theater	312		100,000
11	Theater Arts of West Virginia	464		<u>315,000</u>
12	Total		\$	5,226,834

13 Any unexpended balances remaining in the appropria-
 14 tions for Capital Outlay, Repairs and Equipment (fund
 15 0293, activity 589) and the surplus appropriation for
 16 Capital Outlay, Repairs and Equipment (fund 0293,
 17 activity 677) at the close of the fiscal year 1995-96 are
 18 hereby reappropriated for expenditure during the fiscal
 19 year 1996-97.

20 The Unclassified appropriation includes funding for
 21 the arts funds, department programming funds, grants,
 22 fairs and festivals and camp Washington Carver and
 23 shall be expended only upon authorization of the divi-

24 sion of culture and history and in accordance with the
 25 provisions of chapter five-a article three, and chapter
 26 twelve of the code.

27 All federal moneys received as reimbursement to the
 28 division of culture and history for moneys expended
 29 from the general revenue fund for the arts fund and
 30 historical preservation are hereby reappropriated for the
 31 purposes as originally made, including personal services,
 32 current expenses and equipment.

43—Library Commission

(WV Code Chapter 10)

Account No.

Fund 0296 FY 1997 Org 0433

1	Personal Services	001	\$	1,029,682
2	Annual Increment	004		37,500
3	Employee Benefits	010		351,031
4	Unclassified	099		230,984
5	Books and Films	179		150,000
6	Services to State Institutions	180		156,310
7	Services to Blind and			
8	Handicapped	181		42,729
9	Grants to Public Libraries	182		6,738,884
10	Libraries—Special Projects	625		<u>300,000</u>
11	Total		\$	9,037,120

44—Educational Broadcasting Authority

(WV Code Chapter 10)

Account No.

Fund 0300 FY 1997 Org 0439

1	Personal Services	001	\$	3,123,186
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2	Annual Increment	004	70,851
3	Employee Benefits	010	913,150
4	Unclassified	099	1,230,801
5	Capital Improvements-600		
6	Capitol Street	313	<u>597,000</u>
7	Total	\$	5,934,988

8 Any unexpended balance remaining in the surplus
 9 appropriation for Capital Improvements-Total (fund
 10 0300, activity 672) is hereby reappropriated for expendi-
 11 ture during the fiscal year 1996-97.

12 These funds may be transferred to special revenue
 13 accounts for matching college, university, city, county,
 14 federal and/or other generated revenues.

*45—Board of Trustees of the University System
 of West Virginia and Board of Directors of the
 State College System
 Central Office*

(WV Code Chapters 18B and 18C)

Account No.

Fund 0333 FY 1997 Org 0452

1	Unclassified	099	\$	1,252,894
2	Higher Education Grant			
3	Program (R)	164		7,412,050
4	Tuition Contract Program (R)	165		703,540
5	Minority Doctoral Fellowship ...	166		100,000
6	Underwood-Smith Scholarship			
7	Program—Student Awards	167		95,000
8	WVNET	169		2,252,842
9	Governing Boards' System			
10	Funds - SB547	157		-0-

11	Health Sciences - SB547	158	<u>-0-</u>
12	Total	\$ 11,816,326	

13 Any unexpended balances remaining in the appropria-
 14 tion for Higher Education Grant Program (fund 0333,
 15 activity 164) and Tuition Contract Program (fund 0333,
 16 activity 165) at the close of the fiscal year 1995-96 are
 17 hereby reappropriated for expenditure during the fiscal
 18 year 1996-97.

*46—Board of Trustees of the
 University System of West Virginia
 Control Account*

(WV Code Chapter 18B)

Account No.

Fund 0327 FY 1997 Org 0461

1	Unclassified	099	\$ 153,346,509
2	Marshall University—		
3	Southern WV Community and		
4	Technical College 2+2		
5	Program (R)	170	250,000
6	Marshall University—		
7	Autism Training Center	548	475,000
8	Marshall University—		
9	Forensic Lab	572	450,000
10	Jackson's Mill	461	350,000
11	West Virginia University—		
12	West Virginia Institute of Technology		
13	Base Transfer from Board of		
14	Directors	458	<u>\$9,622,254</u>
15	Total		\$ 164,493,763

16 The above appropriation for West Virginia Univer-
 17 sity—West Virginia Institute of Technology—base
 18 Transfer from Board of Directors, (fund 0327, activity
 19 458), is pursuant to enrolled senate bill no. 591, regular

20 session 1996 and shall be used solely for the purpose of
 21 implementing the provisions of section nine, article two,
 22 chapter eighteen-b of the code of West Virginia.

23 Any unexpended balances remaining in the appropria-
 24 tions for Marshall University-Southern WV Community
 25 and Technical College 2+2 Program (fund 0327, activity
 26 170) and Colin Anderson Center (fund 0327, activity 435)
 27 at the close of the fiscal year 1995-96 hereby reappropri-
 28 ated for expenditure during the fiscal year 1996-97.

*47—Board of Trustees of the
 University System of West Virginia
 University of West Virginia
 Health Sciences Account
 Control Account*

(WV Code Chapter 18B)

Account No.

Fund 0323 FY 1997 Org 0478

1	Medical Education	178	\$	-0-
2	School of Osteopathic Medicine . .	172		5,787,752
3	Marshall Medical School	173		10,419,602
4	WVU-School of Health Sciences .	174		37,191,097
5	WVU-School of Health Sciences			
6	-Charleston Division	175		3,667,636
7	WVU Charleston Division—			
8	Poison Control Hot Line	510		290,000
9	Health Sciences Scholarship Fund .	176		148,500
10	Primary Health Education			
11	Program Support (R)	177		4,460,000
12	Rural Health Initiative			
13	Site Support (R)	295		2,980,000
14	Vice Chancellor for Health			
15	Sciences	473		246,342

16	Marshall Medical School—Retro		
17	Payments for FY 1993-1994		
18	and FY 1994-1995	651	-0-
19	School of Osteopathic Medicine—Retro		
20	Payments for FY 1993-94		
21	and FY 1994-95	652	-0-
22	WVU—School of Health Sciences—Morgantown		
23	Retro Payments for FY 1993-1994		
24	and FY 1994-1995	653	-0-
25	WVU—Health Career		
26	Opportunities	474	<u>75,000</u>
27	Total	\$ 65,265,929	

28 Any unexpended balances remaining in the appropria-
 29 tions for Primary Health Education Program Support
 30 (fund 0323, activity 177) and Rural Health Initiative Site
 31 Support (fund 0323, activity 295) at the close of the fiscal
 32 year 1995-96 are hereby reappropriated for expenditure
 33 during the fiscal year 1996-97.

*48—Board of Directors of the
 State College System
 Control Account*

(WV Code Chapter 18B)

Account No.

Fund 0330 FY 1997 Org 0481

1	Unclassified	099 \$ 73,642,136
2	West Virginia University Institute of	
3	Technology Transfer to Board of	
4	Trustees West Virginia University	
5	Institute of Technology Resource	
6	Allocation Policy Adjustment ..	454 <u>284,526</u>
7	Total	\$ 73,926,662

8 The above appropriation for West Virginia University
 9 Institute of Technology Transfer to Board of Trustees-

10 West Virginia University Institute of Technology Re-
 11 source Allocation Policy Adjustment, (fund 0330, activity
 12 454), is pursuant to enrolled senate bill no. 591 and shall
 13 be used solely for the purpose of implementing the
 14 provisions of section nine, article two, chapter eighteen-
 15 b of the code of West Virginia.

*49—State Board of Rehabilitation
 Division of Rehabilitation Services*

(WV Code Chapter 18)

Account No.

Fund 0310 FY 1997 Org 0932

1	Personal Services	001	\$	4,087,653
2	Annual Increment	004		124,961
3	Employee Benefits	010		1,392,449
4	Case Services	162		2,826,365
5	Workshop Development	163		<u>1,449,000</u>
6	Total		\$	9,880,428

**DEPARTMENT OF HEALTH AND
 HUMAN RESOURCES**

*50—Department of Health and Human Resources
 Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0400 FY 1997 Org 0501

1	Unclassified—Total	096	\$	146,442
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*51—Division of Health
 Central Office*

(WV Code Chapter 16)

Account No.

Fund 0407 FY 1997 Org 0506

1	Personal Services	001	\$	6,109,973
2	Annual Increment	004		132,457
3	Employee Benefits	010		2,362,591
4	Unclassified	099		3,885,035
5	Corporate Nonprofit Community			
6	Health Centers—F.M.H.A.			
7	Mortgage Finance	184		167,968
8	State Aid to Local Agencies	209		7,880,684
9	Maternal and Child Health			
10	Clinics, Clinicians and			
11	Medical Contracts and Fees ...	575		4,673,043
12	Pediatric Dental Services	550		150,000
13	Appalachian State Low Level			
14	Radioactive Waste Commission	185		48,000
15	Safe Drinking Water Program ...	187		451,710
16	Women, Infants and Children	210		75,000
17	Vaccine for Children	551		431,480
18	Adult Influenza Vaccine	552		65,000
19	Cancer Registry	225		192,487
20	Revolving Loan Fund Assistance			
21	Technology	323		100,000
22	Tuberculosis Control	553		248,534
23	Epidemiology Support	626		438,914
24	EMS Area Entity	554		756,320
25	Rural EMS Equipment and			
26	Training	627		610,000
27	Regional EMS Entities	557		630,000
28	Early Intervention	223		2,018,357
29	Primary Care Support	628		6,862,084

30	Black Lung Clinics	467	<u>200,000</u>
31	Total		\$ 38,489,637

52—Consolidated Medical Service Fund

(WV Code Chapter 16)

Account No.

Fund 0525 FY 1997 Org 0506

1	Personal Services	001	\$ 1,204,389
2	Annual Increment	004	19,779
3	Employee Benefits	010	14,046,991
4	Special Olympics	208	26,074
5	Behavioral Health Program—		
6	Unclassified	219	11,457,975
7	Family Support Act	221	1,088,605
8	Institutional Facilities Operations	335	<u>32,499,687</u>
9	Total		\$ 60,343,500

10 The secretary of the department of health and human
 11 resources, prior to the beginning of the fiscal year, shall
 12 file with the legislative auditor and the department of
 13 administration an expenditure schedule for each for-
 14 merly separate spending unit which has been consoli-
 15 dated into the above account and which receives a
 16 portion of the above appropriation for Institutional
 17 Facilities Operations. The secretary shall also, within
 18 fifteen days after the close of the six-month period of
 19 said fiscal year, file with the legislative auditor and the
 20 department of administration an itemized report of
 21 expenditures made during the preceding six-month
 22 period.

23 Additional funds have been appropriated in fund 5156,
 24 fiscal year 1997, organization 0506, for the operation of
 25 the institutional facilities. The secretary of the depart-
 26 ment of health and human resources is authorized to

27 utilize up to ten percent of the funds from the Institu-
 28 tional Facilities Operations line item to facilitate cost
 29 effective and cost saving services at the community level.

30 From the above appropriation to Institutional Facili-
 31 ties Operations, together with available funds from the
 32 division of health--hospital services revenue account
 33 (fund 5156, activity 335), on July 1, 1996, the sum of two
 34 hundred thousand dollars shall be transferred to the
 35 department of agriculture—land division as advance
 36 payment for the purchase of food products; actual
 37 payments for such purchases shall not be required until
 38 such credits have been completely expended.

53—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 0420 FY 1997 Org 0508

1	Personal Services	001	\$	114,507
2	Annual Increment	004		2,833
3	Employee Benefits	010		51,696
4	Unclassified	099		437,600
5	Local Programs Service Delivery			
6	Costs	200		2,475,250
7	Senior Citizens Centers—Land			
8	Acquisition, Construction and			
9	Repairs and Alterations (R)	201		-0-
10	Silver Haired Legislature	202		14,400
11	Area Agencies Administration ...	203		87,429
12	Foster Grandparents			
13	Stipends and Travel	205		57,734
14	In-Home Services for Senior			
15	Citizens	224		<u>700,000</u>
16	Total		\$	3,941,449

17 Any unexpended balance remaining in the appropriation
 18 for Senior Citizens Centers—Land Acquisition, Con-
 19 struction and Repairs and Alterations (fund 0420,
 20 activity 201) at the close of the fiscal year 1995-96 is
 21 hereby reappropriated for expenditure during the fiscal
 22 year 1996-97.

54—Human Rights Commission

(WV Code Chapter 5)

Account No.

Fund 0416 FY 1997 Org 0510

1	Personal Services	001	\$	520,739
2	Annual Increment	004		10,350
3	Employee Benefits	010		159,294
4	Unclassified	099		<u>147,971</u>
5	Total		\$	838,354

55—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 0403 FY 1997 Org 0511

1	Personal Services	001	\$	16,839,565
2	Annual Increment	004		461,616
3	Employee Benefits	010		5,772,579
4	Medical Services Contracts and			
5	Office of Managed Care	183		1,501,363
6	Medicaid Management Information			
7	Technology	186		400,000
8	Unclassified	099		12,766,753
9	OSCAR and RAPIDS	515		3,165,201
10	Medical Services	189		162,045,670

11	In-Home Services for Senior		
12	Citizens	224	-0-
13	Women's Commission	191	80,351
14	Grants for Domestic Violence		
15	Shelters	629	280,000
16	Commission on Hearing Impaired ..	192	150,702
17	Public Assistance	193	27,601,731
18	Emergency Assistance	194	1,510,216
19	Social Services	195	19,901,180
20	Family Preservation Program	196	1,565,000
21	JOBS Program	197	3,730,069
22	Child Advocate	602	657,867
23	Child Welfare System	603	2,533,695
24	Child Protective Services and		
25	Medicaid Auditing	604	609,177
26	Child Care Development	144	1,300,000
27	Family Foster Care Payments	630	4,799,168
28	Child Protective Services Case		
29	Workers	468	<u>4,583,307</u>
30	Total		\$ 272,255,210

31 Notwithstanding the provisions of title one, section
32 two of this bill, the secretary of the department of health
33 and human resources shall have the authority to transfer
34 funds within the above account: *Provided*, That no more
35 than ten percent of the funds appropriated to one line
36 item may be transferred to other line items: *Provided*,
37 *however*, That no funds from other line items shall be
38 transferred to the personal services line item.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

56—*Department of Military Affairs and
Public Safety—
Office of the Secretary*
(WV Code Chapter 5F)

Account No.

Fund 0430 FY 1997 Org 0601

1 Unclassified—Total 096 \$ 141,702

57—*Adjutant General—State Militia*
(WV Code Chapter 15)

Account No.

Fund 0433 FY 1997 Org 0603

1 Personal Services 001 \$ 324,477
 2 Annual Increment 004 9,150
 3 Employee Benefits 010 108,360
 4 Unclassified 099 3,416,324
 5 College Education Fund 232 1,798,400
 6 Armory Capital Improvements . . . 325 300,000
 7 Total \$ 5,956,711

8 Any unexpended balance remaining in the surplus
 9 appropriation for Armory Construction—Capital Outlay—
 10 Total (fund 0433, activity 669) at the close of the fiscal
 11 year 1995-96 is hereby reappropriated for expenditure
 12 during the fiscal year 1996-97.

13 The College Education Fund line item above shall be
 14 the total annual appropriation for awarding scholar-
 15 ships. The secretary of the department of military affairs
 16 and public safety shall devise a method to equitably
 17 reimburse all eligible participants on a pro rata basis
 18 should the appropriation be insufficient to cover total
 19 annual eligible expenses.

58—West Virginia Parole Board

(WV Code Chapter 62)

Account No.

Fund 0440 FY 1997 Org 0605

1	Personal Services	001	\$	48,348
2	Annual Increment	004		1,400
3	Employee Benefits	010		72,122
4	Unclassified	099		52,375
5	Salaries of Members of West Virginia			
6	Parole Board	227		<u>200,000</u>
7	Total		\$	374,245

59—Office of Emergency Services

(WV Code Chapter 15)

Account No.

Fund 0443 FY 1997 Org 0606

1	Personal Services	001	\$	154,522
2	Annual Increment	004		4,750
3	Employee Benefits	010		58,403
4	Unclassified	099		10,952
5	Federal Emergency Management			
6	Agency Match	188		<u>237,610</u>
7	Total		\$	466,237

*60—Division of Corrections
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Account No.

Fund 0446 FY 1997 Org 0608

1	Personal Services	001	\$	349,734
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2	Annual Increment	004	8,260
3	Employee Benefits	010	107,458
4	Unclassified	099	<u>111,004</u>
5	Total		\$ 576,456

*61—Division of Corrections
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Account No.

Fund 0450 FY 1997 Org 0608

1	Personal Services	001	\$ 12,130,887
2	Annual Increment	004	229,088
3	Employee Benefits	010	4,618,727
4	Unclassified	099	6,320,228
5	Payment to Counties and/or		
6	Regional Jails	229	1,666,250
7	Denmar Facility	448	2,402,991
8	Mt. Olive Correctional Complex ..	533	15,442,911
9	Northern Correctional Facility ...	534	5,154,519
10	Inmate Medical Expense	535	3,679,100
11	Capital Improvements (R)	338	<u>-0-</u>
12	Total		\$ 51,644,701

13 Any unexpended balances remaining in the appropria-
 14 tions for Capital Improvements (fund 0450, activity 338)
 15 and the surplus appropriation for Capital Improvements
 16 (fund 0450, activity 661) are hereby reappropriated for
 17 expenditure during the fiscal year 1996-97.

18 The commissioner of corrections, prior to the beginning
 19 of the fiscal year, shall file with the legislative auditor
 20 and the department of administration an expenditure
 21 schedule for each formerly separate spending unit which

22 has been consolidated into the above account and which
 23 receives a portion of the above appropriation. The
 24 Commissioner shall also, within fifteen days after the
 25 close of each six-month period of said fiscal year, file
 26 with the legislative auditor and the department of
 27 administration an itemized report of expenditures made
 28 during the preceding six-month period. Such report shall
 29 include the total of expenditures made for personal
 30 services, annual increment, current expenses (inmate
 31 medical expenses and other), repairs and alterations and
 32 equipment.

33 From the above appropriation to Unclassified, on July
 34 1, 1996, the sum of two hundred thousand dollars shall
 35 be transferred to the department of agriculture — land
 36 division as advance payment for the purchase of food
 37 products; actual payments for such purchases shall not
 38 be required until such credits have been completely
 39 expended.

62—West Virginia State Police

(WV Code Chapter 15)

Account No.

Fund 0453 FY 1997 Org 0612

1	Personal Services	001	\$	20,967,426
2	Annual Increment	004		140,944
3	Employee Benefits	010		3,402,086
4	Unclassified	099		5,175,817
5	Barracks Maintenance and			
6	Construction (R)	494		113,947
7	Communications and Other			
8	Equipment	558		2,715,000
9	Overtime and Wage Court Awards .	568		2,000,000
10	Vehicle Purchase	451		1,000,000
11	Trooper Retirement Fund	605		7,366,721

12	COPS Program-Federal Match ..	327	76,561
13	DNA Laboratory	479	<u>200,000</u>
14	Total		\$ 43,158,502

15 Any unexpended balance remaining in the appropria-
 16 tion for Barracks Maintenance and Construction (fund
 17 0453, activity 494) at the close of the fiscal year 1995-96
 18 is hereby reappropriated for expenditure during the
 19 fiscal year 1996-97.

63—*Division of Veterans' Affairs*

(WV Code Chapter 9A)

Account No.

Fund 0456 FY 1997 Org 0613

1	Personal Services	001	\$ 671,639
2	Annual Increment	004	20,100
3	Employee Benefits	010	285,341
4	Unclassified	099	15,919
5	Veterans' Field Offices	228	129,692
6	Veterans' Toll Free Assistance		
7	Line (R)	328	25,000
8	Veterans' Reeducation		
9	Assistance (R)	329	270,000
10	Veterans' Field Office		
11	Improvements (R)	331	105,000
12	Veterans' Grant Program (R) ...	342	150,000
13	Barboursville Veterans' Home		
14	Improvements (R)	466	<u>450,000</u>
15	Total		\$ 2,122,691

16 Any unexpended balances remaining in the appropria-
 17 tions for Veterans' Toll Free Assistance Line (fund 0456,
 18 activity 328), Veterans' Reeducation Assistance (fund

19 0456, activity 329), Veterans' Field Office Improvements
20 (fund 0456, activity 331) and Barboursville Veterans'
21 Home Improvements (fund 0456, activity 466), Veterans'
22 Grant Program (fund 0456, activity 342) at the close of
23 the fiscal year 1995-1996 are hereby reappropriated for
24 expenditure during the fiscal year 1996-1997.

*64—Regional Jail and Correctional
Facility Authority*

(WV Code Chapter 31)

Account No.

Fund 0536 FY 1997 Org 0615

1 Regional Jail—Capital Outlay—
2 Total (R) 577 \$ 10,000,000
3 Any unexpended balance remaining in the appropria-
4 tion (fund 0536, activity 577) at the close of the fiscal
5 year 1995-96 is hereby reappropriated for expenditure
6 during the fiscal year 1996-97.

*65—Division of Veterans' Affairs
Veterans' Home*

(WV Code Chapter 9A)

Account No.

Fund 0460 FY 1997 Org 0618

1 Personal Services 001 \$ 635,879
2 Annual Increment 004 16,050
3 Employee Benefits 010 288,555
4 Unclassified 099 160,234
5 Total \$ 1,100,718

66—Fire Commission

(WV Code Chapter 29)

Account No.

Fund 0436 FY 1997 Org 0619

1	Personal Services	001	\$	533,000
2	Annual Increment	004		11,800
3	Employee Benefits	010		160,799
4	Unclassified	099		140,601
5	Office Relocation Expense	428		<u>65,000</u>
6	Total		\$	911,200

67—Division of Criminal Justice and Highway Safety

(Executive Order)

Account No.

Fund 0546 FY 1997 Org 0620

1	Personal Services	001	\$	92,002
2	Annual Increment	004		2,425
3	Employee Benefits	010		28,029
4	Unclassified	099		110,068
5	Statistical Analysis Program ...	597		<u>50,000</u>
6	Total		\$	282,524

DEPARTMENT OF TAX AND REVENUE

*68—Department of Tax and Revenue
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0465 FY 1997 Org 0701

1	Unclassified—Total	096	\$	163,017
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69—Tax Division

(WV Code Chapter 11)

Account No.

Fund 0470 FY 1997 Org 0702

1	Personal Services	001	\$	9,481,699
2	Annual Increment	004		222,224
3	Employee Benefits	010		3,014,232
4	Unclassified	099		6,034,282
5	Automation Project (R)	442		<u>-0-</u>
6	Total		\$	18,752,437
7	Any unexpended balances remaining in the appropri-			
8	ations for Automation Project (fund 0470, activity 442)			
9	and the surplus appropriation for Automation Project-			
10	Total (fund 0470, activity 673) at the close of the fiscal			
11	year 1995-96 are hereby reappropriated for expenditure			
12	during the fiscal year 1996-97.			

*70—Division of Professional and
Occupational Licenses
State Athletic Commission*

(WV Code Chapter 29)

Account No.

Fund 0523 FY 1997 Org 0933

1	Unclassified—Total	096	\$	4,719
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DEPARTMENT OF TRANSPORTATION

*71—Department of Transportation
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0500 FY 1997 Org 0801

1	Unclassified	099	\$	155,272
2	Civil Air Patrol	234		86,952
3	Port Authority (R)	443		523,725
4	Potomac Highlands Airport			
5	Authority	444		120,000

6	Coal Heritage Trail Interpretive		
7	Center	475	<u>105,000</u>
8	Total	\$	990,949

9 Any unexpended balances remaining in the appropri-
 10 ations for Port Authority (fund 0500, activity 443)and
 11 Aeronautics Commission (fund 0500, activity 450) at the
 12 close of the fiscal year 1995-96 are hereby reappropri-
 13 ated for expenditure during the fiscal year 1996-97.

14 The above appropriation for Port Authority includes
 15 two hundred fifty-five thousand five hundred twenty
 16 five dollars which may be used to match federal or other
 17 funds for port authority feasibility studies.

72—State Rail Authority

(WV Code Chapter 29)

Account No.

Fund 0506 FY 1997 Org 0804

1	Unclassified—Total	096 \$	442,211
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2 Any unexpended balances remaining in the appropri-
 3 ations for Capital Improvement and Equipment (fund
 4 0506, activity 632), Capital Outlay-Railroad Maintenance
 5 Authority (fund 0506, activity 309), Hampshire County
 6 Railroad Siding (fund 0506, activity 497) and Duffield
 7 Station (fund 0506, activity 559) at the close of the fiscal
 8 year 1995-96 are hereby reappropriated for expenditure
 9 during the fiscal year 1996-97.

73—Division of Public Transit

(WV Code Chapter 17)

Account No.

Fund 0510 FY 1997 Org 0805

1	Unclassified—Total	096 \$	872,680
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BUREAU OF COMMERCE

74—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 0250 FY 1997 Org 0305

1	Personal Services	001	\$	1,308,956
2	Annual Increment	004		29,800
3	Employee Benefits	010		463,413
4	Communications Equipment (R)	502		-0-
5	Unclassified	099		<u>404,243</u>
6	Total		\$	2,206,412

7 Out of the above appropriation a sum may be used to
 8 match federal funds for cooperative studies or other
 9 funds for similar purposes.

10 Any unexpended balance remaining in the appropria-
 11 tion for Communications Equipment (fund 0250, activity
 12 502) at the close of the fiscal year 1995-1996 is hereby
 13 reappropriated for expenditure during the fiscal year
 14 1996-1997.

75—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 0253 FY 1997 Org 0306

1	Personal Services	001	\$	1,158,066
2	Annual Increment	004		29,866
3	Employee Benefits	010		352,934
4	Unclassified	099		151,859
5	Mineral Mapping System (R) ...	207		697,517
6	Geographic Information System (R)	214		500,000
7	Computer Upgrade	349		<u>57,000</u>
8	Total		\$	2,947,242

9 Any unexpended balances remaining in the surplus
 10 appropriations for Mineral Mapping System (fund 0253,
 11 activity 610), Geographic Information System (fund
 12 0253, activity 611), and Capital Outlay and Equipment
 13 (fund 0253, activity 679) at the close of the fiscal year
 14 1995-96 are hereby reappropriated for expenditure
 15 during the fiscal year 1996-97.

16 The above Unclassified appropriation includes funding
 17 to secure federal and other contracts and may be trans-
 18 ferred to a special revolving fund (fund 3105, activity
 19 099) for the purpose of providing advance funding for
 20 such contracts.

76—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 0256 FY 1997 Org 0307

1	Personal Services	001	\$	1,935,486
2	Annual Increment	004		30,800
3	Employee Benefits	010		523,490
4	Unclassified	099		2,475,624
5	Partnership Grants (R)	131		4,300,000
6	National Youth Science Camp . .	132		200,000
7	Local Economic Development			
8	Partnerships (R)	133		1,000,000
9	ARC Assessment	136		167,308
10	Guaranteed Work Force Grant (R) .	242		1,080,000
11	Leverage Technology and Small Business			
12	Development Program	525		800,000
13	WV Film Development Office . . .	498		100,351
14	Empowerment Zone/Enterprise			
15	Community (R)	218		-0-

16	Tourism Development		
17	Representatives	351	140,660
18	Guaranteed Work Force Grant/Small		
19	Business Programs	354	370,000
20	Small Business Financial		
21	Assistance	360	300,000
22	Industrial Park Assistance	480	800,000
23	Robert C. Byrd Institute for Advanced		
24	Flexible Manufacturing—Manufacturing		
25	Technology Outreach and Programs for		
26	Environmental and Advanced		
27	Technologies	367	<u>700,000</u>
28	Total		\$ 14,923,719

29 Any unexpended balances remaining in the appropria-
 30 tions for Partnership Grants (fund 0256, activity 131),
 31 Competitive Grants (fund 0256, activity 130), Guarant-
 32 eed Work Force Grant (fund 0256, activity 242), Local
 33 Economic Development Partnerships (fund 0256, activity
 34 133) and Empowerment Zone/Enterprise Community
 35 (fund 0256, activity 218) at the close of the fiscal year
 36 1995-96 are hereby reappropriated for expenditure
 37 during the fiscal year 1996-97.

38 The above appropriation to Local Economic Develop-
 39 ment Partnerships shall be used by the West Virginia
 40 development office for the award of funding assistance
 41 to county and regional economic development corpora-
 42 tions or authorities created under the plan developed by
 43 the council for community and economic development
 44 under the provisions of section three, article two, chapter
 45 five-b of the code. The West Virginia development office
 46 shall award the funding assistance through a matching
 47 grant program, based upon criteria developed under the
 48 provisions of section three, article two, chapter five-b of
 49 the code and based upon a formula whereby funding
 50 assistance may not exceed twenty-five thousand dollars
 51 per county served by a regional economic development

52 corporation or authority.

77—Division of Labor

(WV Code Chapters 21 and 47)

Account No.

Fund 0260 FY 1997 Org 0308

1	Personal Services	001	\$	1,012,273
2	Annual Increment	004		19,277
3	Employee Benefits	010		380,356
4	Unclassified	099		604,019
5	Weights and Measures Program .	483		<u>450,000</u>
6	Total		\$	2,465,925

78—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 0265 FY 1997 Org 0310

1	Personal Services	001	\$	7,914,521
2	Annual Increment	004		253,244
3	Employee Benefits	010		3,237,954
4	Unclassified	099		207,883
5	Non-Game Wildlife	527		<u>550,000</u>
6	Total		\$	12,163,602

7 Any revenue derived from mineral extraction at any
 8 state park shall be deposited in a special revenue ac-
 9 count of the division of natural resources, first for bond
 10 debt payment purposes and with any remainder to be for
 11 park operation and improvement purposes.

*79—Division of Miners' Health,
 Safety and Training*

(WV Code Chapter 22)

Account No.

Fund 0277 FY 1997 Org 0314

1	Personal Services	001	\$	3,101,583
2	Annual Increment	004		49,600
3	Employee Benefits	010		1,049,367
4	Unclassified	099		<u>266,810</u>
5	Total		\$	4,467,360

80—Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Account No.

Fund 0280 FY 1997 Org 0319

1	Personal Services	001	\$	94,600
2	Annual Increment	004		1,200
3	Employee Benefits	010		25,102
4	Unclassified	099		<u>17,480</u>
5	Total		\$	138,382

81—Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Account No.

Fund 0285 FY 1997 Org 0320

1	Unclassified—Total	096	\$	71,303
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BUREAU OF ENVIRONMENT

82—Environmental Quality Board

(WV Code Chapter 20)

Account No.

Fund 0270 FY 1997 Org 0311

1	Personal Services	001	\$	62,331
2	Annual Increment	004		200
3	Employee Benefits	010		19,062
4	Unclassified	099		<u>32,786</u>
5	Total		\$	114,379

*83—Interstate Commission on
Potomac River Basin*

(WV Code Chapter 29)

Account No.

Fund 0263 FY 1997 Org 0313

1	West Virginia's Contribution			
2	to the Interstate Commission			
3	on Potomac River Basin—Total .	134	\$	39,675

*84—Ohio River Valley Water
Sanitation Commission*

(WV Code Chapter 29)

Account No.

Fund 0264 FY 1997 Org 0313

1	West Virginia's Contribution			
2	to the Ohio River Valley Water			
3	Sanitation Commission—Total . .	135	\$	112,600

85—Division of Environmental Protection

(WV Code Chapter 22)

Account No.

Fund 0273 FY 1997 Org 0313

1	Personal Services	001	\$	4,065,513
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2	Annual Increment	004	78,608
3	Employee Benefits	010	1,266,424
4	Unclassified	099	675,372
5	Black Fly Control	137	240,148
6	Dam Safety	607	<u>123,351</u>
7	Total	\$	6,449,416

86—Air Quality Board

(WV Code Chapter 16)

Account No.

Fund 0550 FY 1997 Org 0325

1	Unclassified—Total	096	\$ 75,786
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MISCELLANEOUS BOARDS AND COMMISSIONS

87—Board of Investments

(WV Code Chapter 12)

Account No.

Fund 0513 FY 1997 Org 0920

1	Personal Services	001	\$ 1,041,964
2	Annual Increment	004	22,500
3	Employee Benefits	010	330,493
4	Unclassified	099	1,215,995
5	Debt Payment on Morris Street		
6	Workers' Compensation Building	290	<u>2,000,000</u>
7	Total	\$	4,610,952

*88—Board of Investments—
School Building Sinking Fund*

(WV Code Chapter 12)

Account No.

Fund 0526 FY 1997 Org 0920

1 Debt Service —Total (R) 310 \$ 10,242,000

2 Any unexpended balance remaining in the above
 3 appropriation for Board of Investments--School Building
 4 Sinking Fund-Debt Service-Total (fund 0526, activity
 5 310) at the close of the fiscal year 1995-96 is hereby
 6 reappropriated for expenditure during the fiscal year
 7 1996-97.

1 Total TITLE II, Section 1—

2 General Revenue \$ 2,353,601,907

1 **Sec. 2. Appropriations from state road fund.**—From the
 2 state road fund there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-seven.

DEPARTMENT OF TRANSPORTATION

89—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Account No.

Fund 9007 FY 1997 Org 0802

	Activity	State Road Fund
1 Personal Services	001	\$ 4,721,776
2 Annual Increment	004	80,501
3 Employee Benefits	010	1,697,009
4 Unclassified	099	14,435,400
5 International Fuel Tax Agreement .	536	620,000
6 Capital Outlay-Building	222	<u>2,125,000</u>
7 Total		\$ 23,679,686

90—Division of Highways
(WV Code Chapters 17 and 17C)

Account No.

Fund 9017 FY 1997 Org 0803

1	Debt Service	040	\$	39,300,000
2	ARC Assessment	136		794,000
3	Maintenance, Expressway,			
4	Trunkline and Feeder	270		82,823,000
5	Maintenance, State			
6	Local Services	271		122,433,000
7	Maintenance, Contract Paving			
8	and Secondary Road			
9	Maintenance	272		52,000,000
10	Bridge Repair and Replacement .	273		30,000,000
11	Inventory Revolving	275		1,250,000
12	Equipment Revolving	276		15,000,000
13	General Operations	277		35,619,614
14	Interstate Construction	278		20,000,000
15	Other Federal Aid Programs	279		100,000,000
16	Appalachian Programs	280		100,000,000
17	Nonfederal Aid Construction ...	281		30,000,000
18	Highway Litter Control	282		<u>1,504,000</u>
19	Total		\$	630,723,614

20 The above appropriations are to be expended in
 21 accordance with the provisions of chapters seventeen
 22 and seventeen-c of the code.

23 The commissioner of highways shall have the authority
 24 to operate revolving funds within the state road fund for
 25 the operation and purchase of various types of equip-
 26 ment used directly and indirectly in the construction and

27 maintenance of roads and for the purchase of inventories
 28 and materials and supplies.

29 There is hereby appropriated within the above items
 30 sufficient money for the payment of claims, accrued or
 31 arising during this budgetary period, to be paid in
 32 accordance with sections seventeen and eighteen, article
 33 two, chapter fourteen of the code.

34 It is the intent of the Legislature to capture and match
 35 all federal funds available for expenditure on the Appa-
 36 lachian highway system at the earliest possible time.
 37 Therefore, should amounts in excess of those appropri-
 38 ated be required for the purposes of Appalachian pro-
 39 grams, funds in excess of the amount appropriated may
 40 be made available upon recommendation of the commis-
 41 sioner and approval of the governor. Further, for the
 42 purpose of Appalachian programs, funds appropriated to
 43 line items may be transferred to other line items upon
 44 recommendation of the commissioner and approval of
 45 the governor.

*91—Division of Highways—
 Federal Aid Highway Matching Fund*

(WV Code Chapters 17 and 17C)

Account No.

Fund 9018 FY 1997 Org 0803

1	Interstate Construction	278	\$ 20,000,000
2	Appalachian Program	280	100,000,000
3	Other Federal Aid Programs	279	<u>200,000,000</u>
4	Total		\$ 320,000,000
1	Total TITLE II, Section 2—		
2	State Road Fund		<u>\$ 974,403,300</u>

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there are hereby appropriated condi-
 3 tionally upon the fulfillment of the provisions set forth
 4 in article two, chapter five-a of the code the following

5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-seven.

LEGISLATIVE

92—Crime Victims Compensation Fund

(WV Code Chapter 14)

Account No.

Fund 1731 FY 1997 Org 2300

	Activity	Other Funds
1 Personal Services	001 \$	145,096
2 Annual Increment	004	1,625
3 Employee Benefits	010	48,400
4 Unclassified	099	32,000
5 Economic Loss Claim Payment		
6 Fund (R)	334	<u>2,000,000</u>
7 Total	\$	2,227,121

8 Any unexpended balance remaining in the appropria-
 9 tion for Economic Loss Claim Payment Fund (fund 1731,
 10 activity 334) at the close of the fiscal year 1995-96 is
 11 hereby reappropriated for expenditure during the fiscal
 12 year 1996-97.

*93—Tax Reduction and Federal Funding
 Increased Compliance Transfer Account
 Division of Human Services*

Account No.

Fund 1732 FY 1997 Org 2300

1 Transfer to Division of Human Services		
2 Medical Services Trust Fund (5185)—		
3 Total	487 \$	10,000,000

EXECUTIVE

*94—Auditor's Office—
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Account No.

Fund 1206 FY 1997 Org 1200

1	Personal Services	001	\$	32,748
2	Annual Increment	004		3,000
3	Employee Benefits	010		14,591
4	Unclassified	099		<u>98,994</u>
5	Total		\$	149,333

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and collections
8 as provided by law.

*95—Auditor's Office—
Securities Regulation Fund*

(WV Code Chapter 32)

Account No.

Fund 1225 FY 1997 Org 1200

1	Personal Services	001	\$	218,700
2	Annual Increment	004		4,722
3	Employee Benefits	010		62,116
4	Unclassified	099		<u>168,943</u>
5	Total		\$	454,481

96—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 1401 FY 1997 Org 1400

1	Personal Services	001	\$	346,491
2	Annual Increment	004		3,243
3	Employee Benefits	010		110,227
4	Unclassified	099		<u>816,851</u>
5	Total		\$	1,276,812

*97—Department of Agriculture—
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Account No.

Fund 1408 FY 1997 Org 1400

1	Student and Farm Loans—Total ..	235	\$	535,984
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*98—Department of Agriculture—
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Account No.

Fund 1409 FY 1997 Org 1400

1	Personal Services	001	\$	20,684
2	Annual Increment	004		1,400
3	Employee Benefits	010		11,215
4	Unclassified	099		<u>51,493</u>
5	Total		\$	84,792

6 The above appropriation shall be expended in accor-
7 dance with article twenty-six, chapter nineteen of the
8 code.

*99—Department of Agriculture—
Farm Operating Fund*

(WV Code Chapter 19)

Account No.

Fund 1412 FY 1997 Org 1400

1 Unclassified—Total 096 \$ 950,000

*100—Attorney General—
Anti-Trust Enforcement*

(WV Code Chapter 47)

Account No.

Fund 1507 FY 1997 Org 1500

1 Personal Services 001 \$ 210,400

2 Annual Increment 004 935

3 Employee Benefits 010 60,892

4 Unclassified 099 177,882

5 Total \$ 450,109

*101—Attorney General—
Preneed Funeral Regulation Fund*

(WV Code Chapter 47)

Account No.

Fund 1513 FY 1997 Org 1500

1 Unclassified—Total 096 \$ 138,019

*102—Attorney General—
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Account No.

Fund 1514 FY 1997 Org 1500

1 Unclassified—Total 096 \$ 290,000

DEPARTMENT OF ADMINISTRATION

*103—Division of Information Services
and Communications*

(WV Code Chapter 5A)

Account No.

Fund 2220 FY 1997 Org 0210

1	Personal Services	001	\$	4,120,418
2	Annual Increment	004		84,385
3	Employee Benefits	010		1,265,538
4	Unclassified	099		<u>1,613,547</u>
5	Total		\$	7,083,888

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the division of information services and communications
 9 as provided by law.

10 There is hereby appropriated from this fund, in addi-
 11 tion to the above appropriation, the necessary amount
 12 for the expenditure of funds other than personal services
 13 or employee benefits to enable the division to provide
 14 information processing services to user agencies. These
 15 services include, but are not limited to, data processing
 16 equipment, office automation and telecommunications.

17 Each spending unit operating from the general revenue
 18 fund, from special revenue funds or receiving reimburse-
 19 ment for postage from the federal government shall be
 20 charged monthly for all postage meter service and shall
 21 reimburse the revolving fund monthly for all such
 22 amounts.

*104—Division of Purchasing—
 Revolving Fund*

(WV Code Chapter 5A)

Account No.

Fund 2320 FY 1997 Org 0216

1	Personal Services	001	\$	706,686
2	Annual Increment	004		33,802
3	Employee Benefits	010		269,039

4	Unclassified	099	<u>746,223</u>
5	Total	\$	1,755,750

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the division of purchasing as provided by law.

9 There is hereby appropriated from this fund, in addi-
 10 tion to the above appropriation, the necessary amount
 11 for the expenditure of funds other than personal services
 12 or employee benefits to enable the division to provide
 13 printing, publishing and document services and for the
 14 purchase of supplies for resale to user agencies. These
 15 services include, but are not limited to, offset printing,
 16 electronic duplication/copying, microfilming, records
 17 storage and the sale of general office supplies.

105—Division of Personnel

(WV Code Chapter 29)

Account No.

Fund 2440 FY 1997 Org 0222

1	Personal Services	001	\$ 2,060,908
2	Annual Increment	004	60,100
3	Employee Benefits	010	589,942
4	Unclassified	099	<u>762,121</u>
5	Total	\$	3,473,071

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of fees collected by the
 8 division of personnel.

106—WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Account No.

Fund 2521 FY 1997 Org 0228

1	Unclassified—Total	096	\$ 150,814
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DEPARTMENT OF EDUCATION

*107—State Department of Education—
School Building Authority*

(WV Code Chapter 18)

Account No.

Fund 3959 FY 1997 Org 0402

1	Personal Services	001	\$	394,395
2	Annual Increment	004		5,200
3	Employee Benefits	010		107,896
4	Unclassified	099		<u>284,210</u>
5	Total		\$	791,701

6 The above appropriation for the administrative ex-
7 penses of the school building authority shall be paid
8 from the interest earnings on debt service reserve
9 accounts maintained on behalf of said authority.

*108—State Department of Education—
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Account No.

Fund 3960 FY 1997 Org 0402

1	Personal Services	001	\$	694,039
2	Annual Increment	004		13,817
3	Employee Benefits	010		280,678
4	Unclassified	099		<u>944,383</u>
5	Total		\$	1,932,917

DEPARTMENT OF EDUCATION AND THE ARTS

*109—State College and University Systems—
State Systems Registration Fee—
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4033 FY 1997 Org 0453

1 Any unexpended balances remaining in the prior years'
2 and the 1995-96 appropriations are hereby reappropri-
3 ated for expenditure during the fiscal year 1996-97.

4 The total amount of this appropriation shall be paid
5 from the proceeds of revenue bonds issued pursuant to
6 section eight, article ten, chapter eighteen-b of the code.

*111—State College and University Systems—
State Systems Tuition Fee—
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4041 FY 1997 Org 0453

1 Any unexpended balances remaining in the prior years'
2 and the 1995-96 appropriations are hereby reappropri-
3 ated for expenditure during the fiscal year 1996-97.

4 The total amount of this appropriation shall be paid
5 from the proceeds of revenue bonds issued pursuant to
6 section eight, article twelve-b, chapter eighteen of the
7 code.

*112—State University System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4007 FY 1997 Org 0461

1	Debt Service (R)	040	\$	3,879,386
2	Capital Repairs and Alterations (R)	251		2,740,356

3	Miscellaneous Projects (R)	252	400,000
4	Computer and Telecommunications		
5	Technology (R)	438	736,427
6	West Virginia Institute of Technology Base		
7	Transfer from Board of Directors	458	<u>305,500</u>
8	Total		\$ 8,061,669

9 Any unexpended balances remaining in the prior years'
 10 and the 1995-96 appropriations (except fiscal year 1994-
 11 95, activity 251 and activity 438) are hereby reappropri-
 12 ated for expenditure during the fiscal year 1996-97.

13 The total amount of this appropriation shall be paid
 14 from the special capital improvement fund created in
 15 section eight, article ten, chapter eighteen-b of the code.
 16 Projects are to be paid on a cash basis and made avail-
 17 able from the date of passage.

18 The above appropriations, except for debt service, may
 19 be transferred to special revenue funds for capital
 20 improvement projects at university system institutions.

21 Pursuant to the provisions of enrolled senate bill 591,
 22 regular session 1996, section nine, article two, chapter
 23 eighteen-b of the code of West Virginia the amount of
 24 one hundred eleven thousand eight hundred eighty-nine
 25 dollars shall be transferred from the West Virginia
 26 university institute of technology base transfer from
 27 board of directors line, (fund 4007, activity 458), to the
 28 state college system—state system registration
 29 fee—special capital improvement fund (capital improve-
 30 ment and bond retirement fund) control account, fund
 31 4289, fiscal year 1996-97, organization 0481 for the
 32 purpose of bonded indebtedness liability attributable to
 33 West Virginia university institute of technology.

*113—State University System—
 State System Tuition Fee—
 Special Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)
 Control Account*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4008 FY 1997 Org 0461

1	Debt Service (R)	040	\$	5,078,144
2	Building and Campus Renewal (R) .	258		10,874,640
3	Facilities Planning and			
4	Administration (R)	386		190,000
5	Computer and Telecommunications			
6	Technology (R)	438		736,427
7	West Virginia University Institute of			
8	Technology Base Transfer from Board			
9	of Directors	458		<u>712,800</u>
10	Total		\$	17,592,011

11 Any unexpended balances remaining in the prior years'
 12 and the 1995-96 appropriations (except fiscal year 1994-
 13 95, activity 258 and fiscal year 1994-95, activity 438) are
 14 hereby reappropriated for expenditure during the fiscal
 15 year 1996-97.

16 The total amount of this appropriation shall be paid
 17 from the special capital improvement fund created in
 18 article twelve-b, chapter eighteen of the code. Projects
 19 are to be paid on a cash basis and made available from
 20 the date of passage.

21 The above appropriations, except for debt service, may
 22 be transferred to special revenue funds for capital
 23 improvement projects at university system institutions.

24 Pursuant to the provisions of enrolled senate bill 591,
 25 regular session 1996, section nine, article two, chapter
 26 eighteen-b of the code of West Virginia, the amount of
 27 two hundred sixty-one thousand two hundred dollars
 28 shall be transferred from the West Virginia university of
 29 technology base transfer from board of directors line
 30 (fun 4008, activity 458), to the state college system—state
 31 system tuition fee—special capital improvement fund

32 (capital improvement and bond retirement fund) control
33 account, fund 4290, fiscal year 1996-97, organization
34 0481 for the purpose of bonded indebtedness liability
35 attributable to West Virginia university institute of
36 technology.

*114—State University System—
West Virginia University Health Sciences Center
Spending Authority*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4179 FY 1997 Org 0463

1 Unclassified—Total (R) 096 \$ 14,974,000
2 Any unexpended balance remaining in the fiscal year
3 1995-96 appropriation for the West Virginia University
4 Health Sciences Center is hereby reappropriated for
5 expenditure during the fiscal year 1996-97.

*115—State College System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4289 FY 1997 Org 0481

1 Debt Service (R) 040 \$ 2,055,959
2 Capital Repairs and Alterations (R) 251 1,406,389
3 West Virginia University Institute of
4 Technology Debt Service Transfer from
5 Board of Trustees 459 111,889
6 Total \$ 3,574,237
7 Any unexpended balances remaining in the prior years'
8 and 1995-96 appropriations are hereby reappropriated
9 for expenditure during the fiscal year 1996-97.

10 The total amount of this appropriation shall be paid
 11 from the special capital improvement fund created in
 12 section eight, article ten, chapter eighteen-b of the code.
 13 Projects are to be paid on a cash basis and made avail-
 14 able from the date of passage..

15 The above appropriations, except for debt service, may
 16 be transferred to special revenue funds for capital
 17 improvement projects at college system institutions.

18 Pursuant to the provisions of enrolled senate bill no.
 19 591, regular session 1996, section nine, article two,
 20 chapter eighteen-b of the code of West Virginia the
 21 above appropriation in the amount of one hundred
 22 eleven thousand eight hundred eighty-nine dollars in the
 23 West Virginia university institute of technology debt
 24 service transfer from board of trustees line, (fund 4289,
 25 activity 459), shall be used solely for the purpose of the
 26 bonded indebtedness liability attributable to West
 27 Virginia university institute of technology.

*116—State College System—
 State System Tuition Fee—
 Special Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)
 Control Account*

(WV Code Chapters 18 and 18B)

Account No.

Fund 4290 FY 1997 Org 0481

1	Debt Service (R)	040 \$	2,240,592
2	Capital Improvements (New) (R)	259	1,052,040
3	Building and Campus Renewal and		
4	Facilities Planning		
5	and Administration (R)	538	2,404,700
6	Capital Contingencies		
7	and Emergencies (R)	537	222,900
8	West Virginia University Institute of		

9	Technology Debt Service		
10	Transfer from		
11	Board of Trustees	459	<u>261,200</u>
12	Total		\$ 6,181,432

13 Any unexpended balances remaining in the prior years'
 14 and 1995-96 appropriations are hereby reappropriated
 15 for expenditure during the fiscal year 1996-97.

16 The total amount of this appropriation shall be paid
 17 from the special capital improvement fund created in
 18 article twelve-b, chapter eighteen of the code. Projects
 19 are to be paid on a cash basis and made available from
 20 the date of passage.

21 The above appropriations, except for debt service, may
 22 be transferred to special revenue funds for capital
 23 improvement projects at college system institutions.

24 Pursuant to the provisions of enrolled senate bill no.
 25 591, regular session 1996, section nine, article two,
 26 chapter eighteen-b of the code of West Virginia the
 27 amount of two hundred sixty-one thousand two hundred
 28 dollars in the West Virginia institute of technology debt
 29 service transfer from the board of trustees line, (fund
 30 4290, activity 459), shall be used solely for the purpose of
 31 the bonded indebtedness liability attributable to West
 32 Virginia university institute of technology.

*117—State Board of Rehabilitation—
 Division of Rehabilitation Services—
 West Virginia Rehabilitation Center
 Special Account*

(WV Code Chapter 18)

Account No.

Fund 8664 FY 1997 Org 0932

1	Personal Services	001	\$	350,000
2	Workshop Development	163		450,000
3	Medical Services Trust Fund-			

4	Transfer	512	2,000,000
5	Workshop-Supported Employment	484	<u>50,000</u>
6	Total	\$	2,850,000

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

118—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Account No.

Fund 5425 FY 1997 Org 0505

1	Personal Services	001	\$ 181,520
2	Annual Increment	004	4,661
3	Employee Benefits	010	57,705
4	Unclassified	099	<u>103,550</u>
5	Total	\$	347,436

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the board of barbers and cosmetologists as provided by
9 law.

*119—Division of Health—
Vital Statistics*

(WV Code Chapter 16)

Account No.

Fund 5144 FY 1997 Org 0506

1	Personal Services	001	\$ 205,300
2	Annual Increment	004	8,203
3	Employee Benefits	010	99,871
4	Unclassified.	099	<u>82,650</u>
5	Total	\$	396,024

*120—Division of Health—
Hospital Services Revenue Account
(Special Fund)
(Capital Improvement, Renovation and Operations)
(WV Code Chapter 16)
Account No.*

Fund 5156 FY 1997 Org 0506

1	Debt Service (R)	040	\$	2,740,000
2	Broad Based Provider Tax (R) ..	566		2,750,000
3	Institutional Facilities			
4	Operations (R)	335		37,171,693
5	Medical Services Trust			
6	Fund—Transfer (R)	512		<u>23,300,000</u>
7	Total		\$	65,961,693

8 Any unexpended balance remaining in the appropria-
9 tion for hospital services revenue account at the close of
10 the fiscal year 1995-96 is hereby reappropriated for
11 expenditure during the fiscal year 1996-97, except for
12 fund 5156, activity 261 (fiscal year 1992-93), fund 5156,
13 activity 335 (fiscal year 1993-94), and fund 5156, activity
14 040, activity 512 and activity 566 (fiscal year 1994-95),
15 which shall expire on June 30, 1996.

16 The total amount of this appropriation shall be paid
17 from the hospital services revenue account special fund
18 created by section fifteen-a, article one, chapter sixteen
19 of the code, and shall be used for operating expenses and
20 for improvements in connection with existing facilities
21 and bond payments.

22 The secretary of the department of health and human
23 resources is authorized to utilize up to ten percent of the
24 funds from the above appropriation for Institutional
25 Facilities Operations line to facilitate cost effective and
26 cost saving services at the community level.

27 Necessary funds from the above appropriation may be
 28 used for medical facilities operations, either in connec-
 29 tion with this account or in connection with the line item
 30 designated Institutional Facilities Operations in the
 31 consolidated medical service fund (fund 0525, fiscal year
 32 1997, organization 0506).

33 From the above appropriation to Institutional Facili-
 34 ties Operations, together with available funds from the
 35 consolidated medical services fund (fund 0525, activity
 36 335), on July 1, 1996, the sum of two hundred thousand
 37 dollars shall be transferred to the department of
 38 agriculture—land division as advance payment for the
 39 purchase of food products; actual payments for such
 40 purchases shall not be required until such credits have
 41 been completely expended.

*121—Division of Health—
 Laboratory Services*

(WV Code Chapter 16)

Account No.

Fund 5163 FY 1997 Org 0506

1	Personal Services	001	\$	424,568
2	Annual Increment	004		9,450
3	Employee Benefits	010		141,586
4	Unclassified	099		<u>450,000</u>
5	Total		\$	1,025,604

*122—Division of Health—
 Health Facility Licensing*

(WV Code Chapter 16)

Account No.

Fund 5172 FY 1997 Org 0506

1	Personal Services	001	\$	162,952
2	Annual Increment	004		2,250

3	Employee Benefits	010	57,791
4	Unclassified	099	<u>102,904</u>
5	Total	\$	325,897

*123—Division of Health—
Hepatitis B Vaccine*

(WV Code Chapter 16)

Account No.

Fund 5183 FY 1997 Org 0506

1	Personal Services	001 \$	49,300
2	Annual Increment	004	900
3	Employee Benefits	010	15,751
4	Unclassified.	099	1,600,000
5	Vaccine for Volunteer Squads ..	565	<u>50,000</u>
6	Total	\$	1,715,951

124—Health Care Cost Review Authority

(WV Code Chapter 16)

Account No.

Fund 5375 FY 1997 Org 0507

1	Personal Services	001 \$	1,151,577
2	Annual Increment	004	11,328
3	Employee Benefits	010	386,119
4	Unclassified	099	<u>1,871,972</u>
5	Total	\$	3,420,996

6 The above appropriation is to be expended in accor-
 7 dance with and pursuant to the provisions of article
 8 twenty- nine-b, chapter sixteen of the code and from the
 9 special revolving fund designated health care cost review
 10 fund.

125—*Division of Human Services—
Health Care Provider Tax*

(WV Code Chapter 11)

Account No.

Fund 5090 FY 1997 Org 0511

1	Unclassified—Total	096	\$ 127,250,459
2	Office Code Enhancements	389	<u>750,000</u>
3	Total		\$ 128,000,459
4	From the above appropriation, an amount not to		
5	exceed two hundred thousand dollars shall be trans-		
6	ferred to a special revenue account in the treasury for		
7	use by the department of health and human resources for		
8	administrative purposes. The remainder of all moneys		
9	deposited in the fund shall be transferred to the West		
10	Virginia medical services fund.		

126—*Division of Human Services—
Child Support Enforcement*

(WV Code Chapter 48A)

Account No.

Fund 5094 FY 1997 Org 0511

1	Personal Services	001	\$ -0-
2	Annual Increment	004	-0-
3	Employee Benefits	010	-0-
4	Unclassified	099	<u>21,181,935</u>
5	Total		\$ 21,181,935

127—*Division of Human Services—
Medical Services Trust Fund*

(WV Code Chapter 9)

Account No.

Fund 5185 FY 1997 Org 0511

1	Eligibility Expansion	582	\$	5,420,911
2	State Institutions DPSH Payments .	583		4,466,156
3	Hospice Services	584		340,115
4	Match Drop	585		<u>5,400,000</u>
5	Total		\$	15,627,182

6 The Match Drop line item above shall be used in
 7 conjunction with funds appropriated to the division of
 8 human services in the Medical Services line item (fund
 9 0403, activity 189).

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

*128—State Armory Board—
 General Armory Fund*

(WV Code Chapter 15)

Account No.

Fund 6102 FY 1997 Org 0604

1	Unclassified—Total	096	\$	325,000
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129—West Virginia Division of Corrections

Parolee Supervision Fees

(WV Code Chapter 62)

Account No.

Fund 6362 FY 1997 Org 0608

1	Personal Services	001	\$	82,928
2	Employee Benefits	010		35,664
3	Current Expenses	020		<u>115,408</u>
4	Total		\$	234,000

*130—West Virginia State Police—
 Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Account No.

Fund 6501 FY 1997 Org 0612

1	Personal Services	001	\$	626,191
2	Annual Increment	004		2,750
3	Employee Benefits	010		177,755
4	Unclassified	099		<u>866,221</u>
5	Total		\$	1,672,917

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees collected for
8 inspection stickers as provided by law.

*131—West Virginia State Police—
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Account No.

Fund 6513 FY 1997 Org 0612

1	Unclassified—Total	096	\$	1,034,000
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2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of receipts collected
4 pursuant to sections nine-a and sixteen, article fifteen,
5 chapter eleven of the code and paid into a revolving fund
6 account in the state treasury.

*132—West Virginia State Police—
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Account No.

Fund 6516 FY 1997 Org 0612

1	Unclassified—Total	096	\$	500,000
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*133—West Virginia State Police—
Surplus Transfer Account*

(WV Code Chapter 15)

Account No.

Fund 6519 FY 1997 Org 0612

1 Unclassified—Total 096 \$ 214,500

*134—Regional Jail and Correctional
Facility Authority*

(WV Code Chapter 31)

Account No.

Fund 6675 FY 1997 Org 0615

1	Personal Services	001	\$	434,213
2	Annual Increment	004		6,750
3	Employee Benefits	010		147,172
4	Debt Service	040		10,000,000
5	Unclassified	099		<u>277,095</u>
6	Total		\$	10,865,230

*135—Division of Veterans' Affairs—
Veterans' Home*

(WV Code Chapter 19A)

Account No.

Fund 6754 FY 1997 Org 0618

1 Unclassified—Total 096 \$ 240,000

*136—Fire Commission—
Fire Marshal Fees*

(WV Code Chapter 29)

Account No.

Fund 6152 FY 1997 Org 0619

1	Personal Services	001	\$	391,785
2	Annual Increment	004		5,200

3	Employee Benefits	010	116,075
4	Unclassified	099	<u>296,080</u>
5	Total	\$	809,140

6 Any unexpended cash balance remaining in fund 6152
 7 at the close of the fiscal year 1995-96 is hereby available
 8 for expenditure as part of the fiscal year 1996-97 appro-
 9 priation.

DEPARTMENT OF TAX AND REVENUE

*137—Division of Banking—
 Lending and Credit Rate Board*

(WV Code Chapter 47A)

Account No.

Fund 3040 FY 1997 Org 0303

1	Personal Services	001	\$ 10,586
2	Employee Benefits	010	4,411
3	Unclassified	099	<u>10,648</u>
4	Total	\$	25,645

138—Division of Banking

(WV Code Chapter 31A)

Account No.

Fund 3041 FY 1997 Org 0303

1	Personal Services	001	\$ 1,110,253
2	Annual Increment	004	11,800
3	Employee Benefits	010	331,828
4	Unclassified	099	<u>525,540</u>
5	Total	\$	1,979,421

*139—Tax Division—
 Office of Chief Inspector*

(WV Code Chapter 6)

Account No.

Fund 7067 FY 1997 Org 0702

1	Personal Services	001	\$	1,463,400
2	Annual Increment	004		24,100
3	Employee Benefits	010		449,289
4	Unclassified	099		<u>486,807</u>
5	Total		\$	2,423,596

*140—Tax Division—
Cemetery Company Account*

(WV Code Chapter 35)

Account No.

Fund 7071 FY 1997 Org 0702

1	Personal Services	001	\$	16,116
2	Employee Benefits	010		4,966
3	Unclassified	099		<u>10,918</u>
4	Total		\$	32,000

*141—Tax Division—
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Account No.

Fund 7073 FY 1997 Org 0702

1	Personal Services	001	\$	645,846
2	Annual Increment	004		3,000
3	Employee Benefits	010		216,503
4	Unclassified	099		<u>346,021</u>
5	Total		\$	1,211,370

*142—Insurance Commissioner—
Examination Revolving Fund*

(WV Code Chapter 33)

Account No.

Fund 7150 FY 1997 Org 0704

1	Personal Services	001	\$	409,390
2	Annual Increment	004		300
3	Employee Benefits	010		100,930
4	Unclassified	099		<u>313,500</u>
5	Total		\$	824,120

*143—Insurance Commissioner—
Consumer Advocate*

(WV Code Chapter 33)

Account No.

Fund 7151 FY 1997 Org 0704

1	Personal Services	001	\$	73,500
2	Annual Increment	004		450
3	Employee Benefits	010		29,226
4	Unclassified	099		<u>117,521</u>
5	Total		\$	220,697

144—Insurance Commissioner

(WV Code Chapter 33)

Account No.

Fund 7152 FY 1997 Org 0704

1	Personal Services	001	\$	1,581,988
2	Annual Increment	004		28,150
3	Employee Benefits	010		573,216

4	Unclassified	099	<u>852,900</u>
5	Total	\$	3,036,254

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections of fees and
 8 charges as provided by law.

*145—Racing Commission
 Relief Fund*

(WV Code Chapter 19)

Account No.

Fund 7300 FY 1997 Org 0707

1	Medical Expenses—Total	245 \$	57,000
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2 The total amount of this appropriation shall be paid
 3 from the special revenue fund out of collections of
 4 license fees and fines as provided by law.

5 No expenditures shall be made from this account
 6 except for hospitalization, medical care and/or funeral
 7 expenses for persons contributing to this fund.

*146—Racing Commission
 Administration and Promotion*

(WV Code Chapter 19)

Account No.

Fund 7304 FY 1997 Org 0707

1	Personal Services	001 \$	53,700
2	Annual Increment	004	850
3	Employee Benefits	010	22,947
4	Unclassified	099	<u>47,408</u>
5	Total	\$	124,905

*147—Racing Commission
 General Administration*

(WV Code Chapter 19)

Account No.

Fund 7305 FY 1997 Org 0707

1	Personal Services	001	\$	1,016,300
2	Annual Increment	004		14,900
3	Employee Benefits	010		291,353
4	Unclassified	099		<u>130,000</u>
5	Total		\$	1,452,553

*148—Racing Commission
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Account No.

Fund 7307 FY 1997 Org 0707

1	Unclassified—Total	096	\$	35,000
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*149—Alcohol Beverage Control Administration
Wine License Special Fund*

(WV Code Chapter 60)

Account No.

Fund 7351 FY 1997 Org 0708

1	Personal Services	001	\$	200,408
2	Annual Increment	004		2,450
3	Employee Benefits	010		47,328
4	Unclassified	099		<u>183,477</u>
5	Total		\$	433,663

150—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Account No.

Fund 7352 FY 1997 Org 0708

1	Personal Services	001	\$	2,455,256
2	Annual Increment	004		70,401
3	Employee Benefits	010		1,364,785
4	Unclassified	099		<u>2,023,296</u>
5	Total		\$	5,913,738

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the
 9 commissioner and the salaries, expenses and equipment
 10 of administrative offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues, in
 12 addition to the above appropriation, the necessary
 13 amount for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*151—Division of Motor Vehicles
 Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Account No.

Fund 8213 FY 1997 Org 0802

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		<u>444,773</u>
5	Total		\$	444,773

*152—Division of Motor Vehicles
 Driver Rehabilitation*

(WV Code Chapter 17C)

Account No.

Fund 8214 FY 1997 Org 0802

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		<u>889,950</u>
5	Total		\$	889,950

*153—Division of Motor Vehicles
Insurance Certificate Fees*

(WV Code Chapter 20)

Account No.

Fund 8215 FY 1997 Org 0802

1	Personal Services	001	\$	559,600
2	Annual Increment	004		13,400
3	Employee Benefits	010		234,911
4	Unclassified	099		<u>205,000</u>
5	Total		\$	1,012,911

*154—Division of Motor Vehicles
Motorboat Licenses*

(WV Code Chapter 20)

Account No.

Fund 8216 FY 1997 Org 0802

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		<u>145,938</u>
5	Total		\$	145,938

*155—Division of Motor Vehicles
Returned Check Fees*

(WV Code Chapter 17)

Account No.

Fund 8217 FY 1997 Org 0802

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits	010		-0-
4	Unclassified	099		<u>28,919</u>
5	Total		\$	28,919

BUREAU OF COMMERCE

156—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 3081 FY 1997 Org 0305

1	Personal Services	001	\$	272,688
2	Annual Increment	004		3,650
3	Employee Benefits	010		71,948
4	Unclassified	099		<u>353,789</u>
5	Total		\$	702,075

157—Division of Forestry

Timberland Enforcement Operations

(WV Code Chapter 19)

Account No.

Fund 3082 FY 1997 Org 0305

1	Unclassified—Total	096	\$	250,000
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158—Division of Forestry

Severance Tax Operations

(WV Code Chapter 11)

Account No.

Fund 3084 FY 1997 Org 0305

1 Unclassified—Total 096 \$ 2,524,352

159—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 3100 FY 1997 Org 0306

1	Personal Services	001	\$	40,432
2	Annual Increment	004		508
3	Employee Benefits	010		7,112
4	Unclassified	099		<u>177,983</u>
5	Total		\$	226,035

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of the
8 code.

*160—West Virginia Development Office—
Energy Assistance*

(WV Code Chapter 5B)

Account No.

Fund 3144 FY 1997 Org 0307

1 Any unexpended balances remaining in the appropria-
2 tions for Unclassified (fund 3144, activity 099), and
3 Energy Assistance-Total (fund 3144, activity 647) at the
4 close of the fiscal year 1995-96 are hereby reappropri-
5 ated for expenditure during the fiscal year 1996-97.

*161—Division of Labor
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Account No.

Fund 3187 FY 1997 Org 0308

1	Personal Services	001	\$	723,969
2	Annual Increment	004		9,928
3	Employee Benefits	010		282,828
4	Unclassified	099		<u>780,063</u>
5	Total		\$	1,796,788

*162—Division of Labor
Elevator Safety Act*

(WV Code Chapter 21)

Account No.

Fund 3188 FY 1997 Org 0308

1	Personal Services	001	\$	185,205
2	Annual Increment	004		2,249
3	Employee Benefits	010		66,438
4	Unclassified	099		<u>289,328</u>
5	Total		\$	543,220

163—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 3200 FY 1997 Org 0310

1	Personal Services	001	\$	5,966,736
2	Annual Increment	004		141,632
3	Employee Benefits	010		2,306,718
4	Unclassified	099		3,522,244
5	Capital Improvements and			
6	Land Purchase (R)	248		<u>1,149,443</u>
7	Total		\$	13,086,773

8 The total amount of this appropriation shall be paid
9 from a special revenue fund out of fees collected by the

10 division of natural resources.

11 Any unexpended balances remaining in the appropria-
 12 tions for Renovation of Dams (fund 3200, activity 414)
 13 and Capital Improvements and Land Purchase (fund
 14 3200, activity 248) at the close of the fiscal year 1995-96
 15 are hereby reappropriated for expenditure during the
 16 fiscal year 1996-97.

*164—Division of Natural Resources
 Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Account No.

Fund 3202 FY 1997 Org 0310

1	Unclassified—Total	096	\$		6,000
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*165—Division of Natural Resources
 Nongame Fund*

(WV Code Chapter 20)

Account No.

Fund 3203 FY 1997 Org 0310

1	Personal Services	001	\$		83,522
2	Annual Increment	004			1,000
3	Employee Benefits	010			27,571
4	Unclassified	099			<u>31,603</u>
5	Total		\$		143,696

*166—Division of Natural Resources
 Planning and Development Division*

(WV Code Chapter 20)

Account No.

Fund 3205 FY 1997 Org 0310

1	Personal Services	001	\$		203,148
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2	Annual Increment	004	3,250
3	Employee Benefits	010	78,792
4	Unclassified	099	<u>341,351</u>
5	Total	\$	626,541

*167—Division of Natural Resources
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Account No.

Fund 3253 FY 1997 Org 0310

1	Unclassified—Total	096	\$ 95,000
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*168—Division of Natural Resources
Recycling Assistance Fund*

(WV Code Chapter 20)

Account No.

Fund 3254 FY 1997 Org 0310

1	Personal Services	001	\$ 110,268
2	Annual Increment	004	2,300
3	Employee Benefits	010	47,772
4	Unclassified (R)	099	<u>2,639,914</u>
5	Total	\$	2,800,254

6 Any unexpended balance remaining in the appropria-
7 tion for Unclassified (fund 3254, activity 099) at the close
8 of the fiscal year 1995-96 is hereby reappropriated for
9 expenditure during the fiscal year 1996-97.

*169—Division of Natural Resources
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Account No.

Fund 3256 FY 1997 Org 0310

1 Unclassified—Total 096 \$ 20,000

BUREAU OF EMPLOYMENT PROGRAMS

*170—Bureau of Employment Programs
Workers' Compensation Fund*

(WV Code Chapter 23)

Account No.

Fund 3440 FY 1997 Org 0322

1	Personal Services	001	\$	15,114,407
2	Annual Increment	004		337,253
3	Employee Benefits	010		5,511,946
4	Unclassified (R)	099		29,176,878
5	Employer Excess Liability Fund	226		<u>112,798</u>
6	Total		\$	50,253,282

7 Any unexpended balance remaining in the appropria-
8 tion for Unclassified (fund 3440, activity 099) at the close
9 of the fiscal year 1995-96 is hereby reappropriated for
10 expenditure during the fiscal year 1996-97.

11 There is hereby authorized to be paid out of the above
12 appropriation the amount necessary for the premiums on
13 bonds given by the treasurer as bond custodian for the
14 protection of the workers' compensation fund. This sum
15 shall be transferred to the board of risk and insurance
16 management.

BUREAU OF ENVIRONMENT

171—Solid Waste Management Board

(WV Code Chapter 20)

Account No.

Fund 3288 FY 1997 Org 0312

1	Personal Services	001	\$	273,984
2	Annual Increment	004		3,200

3	Employee Benefits	010	89,389
4	Landfill Assistance	488	1,000,000
5	Unclassified	099	<u>1,971,455</u>
6	Total		\$ 3,338,028

*172—Division of Environmental Protection
Special Reclamation Fund*

(WV Code Chapter 22A)

Account No.

Fund 3321 FY 1997 Org 0313

1	Personal Services	001	\$ 289,100
2	Annual Increment	004	6,900
3	Employee Benefits	010	96,349
4	Unclassified	099	<u>13,194,038</u>
5	Total		\$ 13,586,387

*173—Division of Environmental Protection
Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

Account No.

Fund 3322 FY 1997 Org 0313

1	Unclassified—Total	096	\$ 465,000
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*174—Division of Environmental Protection
Oil and Gas Operating Permits*

(WV Code Chapter 22B)

Account No.

Fund 3323 FY 1997 Org 0313

1	Personal Services	001	\$ 206,500
2	Annual Increment	004	3,200
3	Employee Benefits	010	66,187

4	Unclassified	099	<u>487,466</u>
5	Total	\$	763,353

*175—Division of Environmental Protection
Mines and Minerals Operations Fund*

(WV Code Chapter 22)

Account No.

Fund 3324 FY 1997 Org 0313

1	Personal Services	001	\$ 2,250,951
2	Annual Increment	004	36,582
3	Employee Benefits	010	678,237
4	Unclassified	099	<u>954,929</u>
5	Total	\$	3,920,699

*176—Division of Environmental Protection
Underground Storage Tanks
Administrative Fund*

(WV Code Chapter 20)

Account No.

Fund 3325 FY 1997 Org 0313

1	Personal Services	001	\$ 312,050
2	Annual Increment	004	4,675
3	Employee Benefits	010	103,621
4	Unclassified	099	<u>156,356</u>
5	Total	\$	576,702

*177—Division of Environmental Protection
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Account No.

Fund 3331 FY 1997 Org 0313

1	Personal Services	001	\$	344,028
2	Annual Increment	004		6,125
3	Employee Benefits	010		109,343
4	Unclassified	099		<u>1,008,331</u>
5	Total		\$	1,467,827

*178—Division of Environmental Protection
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 20)

Account No.

Fund 3332 FY 1997 Org 0313

1	Personal Services	001	\$	155,584
2	Annual Increment	004		1,900
3	Employee Benefits	010		47,278
4	Landfill Assistance	488		1,000,000
5	Sludge Study	432		45,025
6	Unclassified	099		<u>960,720</u>
7	Total		\$	2,210,507

*179—Division of Environmental Protection
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Account No.

Fund 3333 FY 1997 Org 0313

1	Personal Services	001	\$	1,787,292
2	Annual Increment	004		28,581
3	Employee Benefits	010		576,488
4	Unclassified	099		1,332,767
5	Litter Control-Conservation Officers	564		<u>200,000</u>

6 Total \$ 3,925,128

*180—Division of Environmental Protection
Fees and Operating Expenses*

(WV Code Chapter 16)

Account No.

Fund 3336 FY 1997 Org 0313

1	Personal Services	001	\$	2,571,800
2	Annual Increment	004		2,900
3	Employee Benefits	010		746,421
4	Unclassified	099		<u>1,165,434</u>
5	Total		\$	4,486,555

*181—Division of Environmental Protection—
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Account No.

Fund 3343 FY 1997 Org 0313

1	Personal Services	001	\$	87,324
2	Annual Increment	004		1,250
3	Employee Benefits	010		27,588
4	Unclassified	099		<u>34,188</u>
5	Total		\$	150,350

182—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Account No.

Fund 3371 FY 1997 Org 0315

1	Personal Services	001	\$	149,335
2	Annual Increment	004		1,200

3	Employee Benefits	010		26,833
4	Unclassified	099		<u>49,074</u>
5	Total		\$	226,442

MISCELLANEOUS BOARDS AND COMMISSIONS

183—Hospital Finance Authority

(WV Code Chapter 16)

Account No.

Fund 5475 FY 1997 Org 0509

1	Personal Services	001	\$	50,219
2	Annual Increment	004		200
3	Employee Benefits	010		15,228
4	Unclassified.	099		<u>67,116</u>
5	Total		\$	132,763

6 The total amount of this appropriation shall be paid
 7 from the special revenue fund out of fees and collections
 8 as provided by article twenty-nine-a, chapter sixteen of
 9 the code.

184—Municipal Bond Commission

(WV Code Chapter 13)

Account No.

Fund 7253 FY 1997 Org 0706

1	Personal Services	001	\$	107,470
2	Annual Increment	004		2,700
3	Employee Benefits	010		37,424
4	Unclassified	099		<u>54,550</u>
5	Total		\$	202,144

*185—WV State Board of Examiners
 for Licensed Practical Nurses*

103 [Enr. Com. Sub. for S. B. No. 25

(WV Code Chapter 30)

Account No.

Fund 8517 FY 1997 Org 0906

1 Unclassified—Total 096 \$ 330,118

*186—WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Account No.

Fund 8520 FY 1997 Org 0907

1 Unclassified—Total 096 \$ 805,823

*187—West Virginia Cable Television
Advisory Board*

(WV Code Chapter 5)

Account No.

Fund 8609 FY 1997 Org 0924

1	Personal Services	001	\$	151,640
2	Annual Increment	004		4,000
3	Employee Benefits	010		42,370
4	Unclassified	099		<u>60,268</u>
5	Total		\$	258,278

188—Public Service Commission

(WV Code Chapter 24)

Account No.

Fund 8623 FY 1997 Org 0926

1	Personal Services	001	\$	6,178,316
2	Annual Increment	004		90,279
3	Employee Benefits	010		1,904,176

4	Unclassified	099	2,452,000
5	750 KV Transmission Line Study ..	608	-0-
6	Sewage Plant Assistance	400	<u>175,000</u>
7	Total		\$ 10,799,771

8 The total amount of this appropriation shall be paid
 9 from a special revenue fund out of collections for special
 10 license fees from public service corporations as provided
 11 by law.

*189—Public Service Commission—
 Gas Pipeline Division*

(WV Code Chapter 24B)

Account No.

Fund 8624 FY 1997 Org 0926

1	Personal Services	001	\$ 133,750
2	Annual Increment	004	5,556
3	Employee Benefits	010	40,232
4	Unclassified	099	<u>98,500</u>
5	Total		\$ 278,038

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of receipts collected for
 8 or by the public service commission pursuant to and in
 9 the exercise of regulatory authority over pipeline compa-
 10 nies as provided by law.

*190—Public Service Commission
 Motor Carrier Division*

(WV Code Chapter 24A)

Account No.

Fund 8625 FY 1997 Org 0926

1	Personal Services	001	\$ 1,337,796
2	Annual Increment	004	34,723

3	Employee Benefits	010	405,827
4	Unclassified	099	<u>670,500</u>
5	Total	\$	2,448,846

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of receipts collected for
 8 or by the public service commission pursuant to and in
 9 the exercise of regulatory authority over motor carriers
 10 as provided by law.

*191—Public Service Commission
 Consumer Advocate*

(WV Code Chapter 24)

Account No.

Fund 8627 FY 1997 Org 0926

1	Personal Services	001 \$	368,595
2	Annual Increment	004	3,350
3	Employee Benefits	010	106,740
4	Unclassified	099	<u>336,784</u>
5	Total	\$	815,469

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the public service commission.

192—Real Estate Commission

(WV Code Chapter 47)

Account No.

Fund 8635 FY 1997 Org 0927

1	Personal Services	001 \$	289,132
2	Annual Increment	004	3,600
3	Employee Benefits	010	91,906
4	Unclassified	099	<u>269,400</u>

5 Total \$ 654,038

6 The total amount of this appropriation shall be paid
7 out of collections of license fees as provided by law.

193—WV Board of Respiratory Care
(WV Code Chapter 30)

Account No.

Fund 8676 FY 1997 Org 0935

1 Unclassified—Total 096 \$ 190,000

194—Dieticians' Licensure Board

Account No.

Fund 8680 FY 1997 Org 0936

1 Unclassified—Total 096 \$ 105,000

1 Total TITLE II, Section 3—

2 Other Funds \$ 484,379,840

1 **Sec. 4. Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed fifty-nine million five
3 hundred thousand dollars, are to be deposited by the
4 lottery director to the following accounts in the amounts
5 indicated. The auditor shall prorate each deposit of net
6 profits by the lottery director among fund numbers 1020,
7 2252, 3067, 3267, 3505, 3951, 3963, 4030, 5405 and 5063
8 in the proportion the appropriation for each account
9 bears to the total of the appropriations for the ten
10 accounts.

195—Governor's Office

(WV Code Chapter 5)

Account No.

Fund 1020 FY 1997 Org 0100

		Activity	Lottery Funds
1	Center for Arts, Sciences		
2	and Education—Total	230 \$	-0-

196—*West Virginia Development Office
Tourism Commission*

(WV Code Chapter 5B)

Account No.

Fund 3067 FY 1997 Org 0304

1	Tourism—Unclassified (R)	662	\$	2,906,092
2	Tourism—Advertising (R)	618		2,240,000
3	Tourism—Telemarketing Center	463		100,000
4	State Parks and			
5	Recreation Advertising (R) . . .	619		<u>560,000</u>
6	Total		\$	5,806,092

7 Any unexpended balances remaining in the appropria-
8 tions for Unclassified (fund 3067, activity 099), Tourism-
9 Advertising (fund 3067, activity 618), State Parks and
10 Recreation Advertising (fund 3067, activity 619),
11 Tourism-Unclassified (fund 3067, activity 662) and
12 Advertising-Total (fund 3073, activity 541) are hereby
13 reappropriated for expenditure during the fiscal year
14 1996-97.

197—*Division of Natural Resources*

(WV Code Chapter 20)

Account No.

Fund 3267 FY 1997 Org 0310

1	Capital Outlay—Parks (R)	288	\$	-0-
2	Coopers Rock—Land			
3	Acquisition (R)	439		200,000
4	Parks Operations—Unclassified .	645		<u>1,473,908</u>
5	Total		\$	1,673,908

6 Any unexpended balances remaining in the appropria-
7 tions for Unclassified (fund 3267, activity 099), Capital
8 Outlay — Parks (fund 3267, activity 288) and Coopers
9 Rock — Land Acquisition (fund 3267, activity 439) at the

10 close of the fiscal year 1995-96 are hereby reappropri-
11 ated for expenditure during the fiscal year 1996-97.

198—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 3951 FY 1997 Org 0402

1 Computer Basic Skills—Total (R) 567 \$ 7,500,000
2 Any unexpended balances remaining in the appropria-
3 tions for Elementary Computer Education—Total (fund
4 3951, activity 285), Computer Basic Skills — Total (fund
5 3951, activity 567) and Computer Basic Skills — Total
6 (fund 3964, activity 567) at the close of the fiscal year
7 1995-96 are hereby reappropriated for expenditure
8 during the fiscal year 1996-97.

199—State Department of Education

School Building Authority

(WV Code Chapter 18)

Account No.

Fund 3963 FY 1997 Org 0402

1 Debt Service—Total 310 \$ 18,000,000

*200—Board of Trustees of the
University System of West Virginia and
Board of Directors of the
State College System
Control Account*

(WV Code Chapter 18B)

Account No.

Fund 4030 FY 1997 Org 0453

1 Unclassified—Total 096 \$ 3,520,000

*201—Department of Education and the Arts
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 3505 FY 1997 Org 0431

1	Strategic Planning and Compliance-		
2	Health Sciences	489 \$	200,000

202—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 5405 FY 1997 Org 0508

1	In-Home Services for		
2	Senior Citizens—Total	286 \$	-0-
3	Direct Services	481	2,800,000
4	Transfer to Division of Human Services for		
5	Health Care and Title XIX Waiver for		
6	Senior Citizens	539	8,500,000
7	Senior Citizen Centers and		
8	Programs	462	<u>1,000,000</u>
9	Total	\$	12,300,000

10 The above appropriation for Health Care and Title XIX
 11 Wavier for Senior Citizens shall be used to expand the
 12 title XIX wavier program statewide but not to increase
 13 the rate of reimbursement for services provided by title
 14 XIX providers.

*203—Division of Human Services—
 Health Care and Title XIX Waiver for Senior Citizens*

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 5063 FY 1997 Org 0511

1	Health Care and Title XIX Waiver for		
2	Senior Citizens—Total	434 \$	-0-

3 The above appropriation shall be used to expand the
4 title XIX waiver program statewide but not to increase
5 the rates of reimbursement for services provided by title
6 XIX providers.

*204—Education, Arts, Sciences, and Tourism
Debt Service Fund*

(WV Code Chapter 5)

Account No.

Fund 2252 FY 1997 Org 0211

1	Debt Service—Total	310	\$	10,500,000
1	Total TITLE II, Section 4—			
2	Lottery Funds		\$	<u>59,500,000</u>

1 **Sec. 5. Appropriations of federal funds.**--In accordance
2 with article eleven, chapter four of the code, from federal
3 funds there are hereby appropriated conditionally upon
4 the fulfillment of the provisions set forth in article two,
5 chapter five-a of the code the following amounts, as
6 itemized, for expenditure during the fiscal year one
7 thousand nine hundred ninety-seven.

LEGISLATIVE

205—Crime Victims Compensation Fund

(WV Code Chapter 14)

Account No.

Fund 8738 FY 1997 Org 2300

				Federal
				Funds
		Activity		
1	Unclassified—Total	096	\$	920,000

JUDICIAL

*206—Supreme Court
General Judicial*

Account No.

Fund 8805 FY 1997 Org 2400

1 Unclassified—Total 096 \$ 123,584

EXECUTIVE

*207—Governor’s Office
Governor’s Cabinet on Children and Families*

(WV Code Chapter 5)

Account No.

Fund 8792 FY 1997 Org 0100

1 Unclassified—Total 096 \$ 528,000

*208—Governor’s Office
Governor’s Cabinet on Children and Families
Office of Economic Opportunity*

(WV Code Chapter 5)

Account No.

Fund 8797 FY 1997 Org 0100

1 Unclassified—Total 096 \$ 4,228,397

*209—Governor’s Office
Commission for National and Community Service*

(WV Code Chapter 5)

Account No.

Fund 8800 FY 1997 Org 0100

1 Unclassified—Total 096 \$ 892,000

210—Auditor’s Office

(WV Code Chapter 12)

Account No.

Fund 8807 FY 1997 Org 1200

1 Unclassified—Total 096 \$ 3,900,000

211—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 8735 FY 1997 Org 1400

1 Unclassified—Total 096 \$. 20,000

212—Department of Agriculture

(WV Code Chapter 19)

Account No.

Fund 8736 FY 1997 Org 1400

1 Unclassified—Total 096 \$ 2,813,085

*213—Department of Agriculture
Meat Inspection*

(WV Code Chapter 19)

Account No.

Fund 8737 FY 1997 Org 1400

1 Unclassified—Total 096 \$ 610,311

*214—Department of Agriculture
State Soil Conservation Committee*

(WV Code Chapter 19)

Account No.

Fund 8783 FY 1997 Org 1400

1 Unclassified—Total 096 \$ 94,000

DEPARTMENT OF EDUCATION

215—State Department of Education

(WV Code Chapters 18 and 18A)

Account No.

Fund 8712 FY 1997 Org 0402

1 Unclassified—Total 096 \$ 9,150,000

*216—State Department of Education
School Lunch Program*

(WV Code Chapters 18 and 18A)

Account No.

Fund 8713 FY 1997 Org 0402

1 Unclassified—Total 096 \$ 58,483,000

*217—State Board of Education
Vocational Division*

(WV Code Chapters 18 and 18A)

Account No.

Fund 8714 FY 1997 Org 0402

1 Unclassified—Total 096 \$ 12,635,000

*218—State Department of Education
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Account No.

Fund 8715 FY 1997 Org 0402

1 Unclassified—Total 096 \$ 25,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

219—Division of Culture and History

(WV Code Chapter 29)

Account No.

Fund 8718 FY 1997 Org 0432

1 Unclassified—Total 096 \$ 2,048,255

220—Library Commission

(WV Code Chapter 10)

Account No.

Fund 8720 FY 1997 Org 0433

1 Unclassified—Total 096 \$ 1,992,560

221—Educational Broadcasting Authority

(WV Code Chapter 10)

Account No.

Fund 8721 FY 1997 Org 0439

1 Unclassified—Total 096 \$ 425,250

*222—State Board of Rehabilitation
Division of Rehabilitation Services*

(WV Code Chapter 18)

Account No.

Fund 8734 FY 1997 Org 0932

1 Unclassified—Total 096 \$ 39,577,969

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

223—Consolidated Medical Service Fund

(WV Code Chapter 16)

Account No.

Fund 8723 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 3,300,000

*224—Division of Health
Central Office*

(WV Code Chapter 16)

Account No.

Fund 8802 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 51,180,033

225—Commission on Aging

(WV Code Chapter 29)

Account No.

Fund 8724 FY 1997 Org 0508

1 Unclassified—Total 096 \$ 11,585,000

226—Human Rights Commission

(WV Code Chapter 5)

Account No.

Fund 8725 FY 1997 Org 0510

1 Unclassified—Total 096 \$ 151,352

227—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 8722 FY 1997 Org 0511

1 Unclassified 099 \$ 109,113,823

2 Medical Services 189 869,123,506

3 Behavioral Health Medical

4 Services 664 145,021,240

5 Public Assistance 193 107,100,000

6 JOBS Program 197 15,106,000

7 Total \$1,245,464,569

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

228—Adjutant General—State Militia

(WV Code Chapter 15)

Account No.

Fund 8726 FY 1997 Org 0603

1 Unclassified—Total 096 \$ 16,704,646
229—*Office of Emergency Services*
(WV Code Chapter 15)
Account No.
Fund 8727 FY 1997 Org 0606

1 Unclassified—Total 096 \$ 1,400,000
230—*West Virginia State Police*
(WV Code Chapter 15)
Account No.
Fund 8741 FY 1997 Org 0612

1 Unclassified—Total 096 \$ 4,879,531
231—*Division of Veterans' Affairs*
Veterans' Home
(WV Code Chapter 9A)
Account No.
Fund 8728 FY 1997 Org 0618

1 Unclassified—Total 096 \$ 496,000
232—*Division of Criminal Justice*
and Highway Safety
(Executive Order)
Account No.
Fund 8803 FY 1997 Org 0620

1 Unclassified—Total 096 \$ 12,300,000

DEPARTMENT OF TAX AND REVENUE

233—*Tax Division*
(WV Code Chapter 11)
Account No.

Fund 7069 FY 1997 Org 0702

1 Unclassified—Total 096 \$ 75,000

DEPARTMENT OF TRANSPORTATION

234—Department of Transportation

Office of the Secretary

(WV Code Chapter 5F)

Account No.

Fund 8782 FY 1997 Org 0801

1 Unclassified—Total 096 \$ 405,000

235—State Rail Authority

(WV Code Chapter 29)

Account No.

Fund 8733 FY 1997 Org 0804

1 Unclassified—Total 096 \$ 1,096,279

236—Division of Public Transit

(WV Code Chapter 17)

Account No.

Fund 8745 FY 1997 Org 0805

1 Unclassified—Total 096 \$ 6,171,045

BUREAU OF COMMERCE

237—Division of Forestry

(WV Code Chapter 19)

Account No.

Fund 8703 FY 1997 Org 0305

1 Unclassified—Total 096 \$ 1,073,500

238—Geological and Economic Survey

(WV Code Chapter 29)

Account No.

Fund 8704 FY 1997 Org 0306

1 Unclassified—Total 096 \$ 542,221

239—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 8705 FY 1997 Org 0307

1 Unclassified—Total 096 \$ 10,623,512

240—Division of Labor

(WV Code Chapters 21 and 47)

Account No.

Fund 8706 FY 1997 Org 0308

1 Unclassified—Total 096 \$ 319,000

241—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 8707 FY 1997 Org 0310

1 Unclassified—Total 096 \$ 8,261,711

*242—Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Account No.

Fund 8709 FY 1997 Org 0314

1 Unclassified—Total 096 \$ 530,332

BUREAU OF ENVIRONMENT

243—Division of Environmental Protection

(WV Code Chapter 22)

Account No.

Fund 8708 FY 1997 Org 0313

1 Unclassified—Total 096 \$ 112,901,239

MISCELLANEOUS BOARDS AND COMMISSIONS

244—Public Service Commission

Motor Carrier Division

(WV Code Chapter 24A)

Account No.

Fund 8743 FY 1997 Org 0926

1 Unclassified—Total 096 \$ 890,388

245—Public Service Commission--

Gas Pipeline Division

(WV Code Chapter 24B)

Account No.

Fund 8744 FY 1997 Org 0926

1 Unclassified—Total 096 \$ 255,764

1 Total TITLE II, Section 5—

2 Federal Funds \$1,654,047,533

1 **Sec. 6. Appropriations from federal block grants.—**The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 1996-97.

246—Governor's Office

Governor's Cabinet on Children and Families

Account No.

Fund 8799 FY 1997 Org 0100

1 Unclassified—Total 096 \$ 7,136,077

*247—West Virginia Development Office
Community Development*

Account No.

Fund 8746 FY 1997 Org 0307

1 Unclassified—Total 096 \$ 21,000,000

*248—Bureau of Employment Programs
Job Training Partnership Act*

Account No.

Fund 8749 FY 1997 Org 0323

1 Unclassified—Total 096 \$ 46,500,000

*249—State Department of Education
Education Grant*

Account No.

Fund 8748 FY 1997 Org 0402

1 Unclassified—Total 096 \$ 74,470,000

*250—Division of Health
Maternal and Child Health*

Account No.

Fund 8750 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 7,500,000

*251—Division of Health
Preventive Health*

Account No.

Fund 8753 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 1,650,000

*252—Division of Health
Substance Abuse Prevention and Treatment*

Account No.

Fund 8793 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 9,000,000

*253—Division of Health
Community Mental Health Services*

Account No.

Fund 8794 FY 1997 Org 0506

1 Unclassified—Total 096 \$ 2,800,000

*254—Division of Human Services
Energy Assistance*

Account No.

Fund 8755 FY 1997 Org 0511

1 Unclassified—Total 096 \$ 11,400,000

*255—Division of Human Services
Child Care and Development*

Account No.

Fund 8756 FY 1997 Org 0511

1 Unclassified—Total 096 \$ 6,900,000

*256—Division of Human Services
Social Services*

Account No.

Fund 8757 FY 1997 Org 0511

1 Unclassified—Total 096 \$ 20,000,000

*257—Division of Human Services
Empowerment Zone and Enterprise
Community Program*

Account No.

Fund 8806 FY 1997 Org 0511

1	Unclassified—Total	096	\$	2,000,000
1	Total TITLE II, Section 6—			
2	Federal Block Grants		\$	<u>210,356,077</u>

1 **Sec. 7. Awards for claims against the state.**—There are
2 hereby appropriated for the remainder of the fiscal year
3 1995-96 and to remain in effect until the thirtieth day of
4 June, one thousand nine hundred and ninety-seven, from
5 the funds as designated, in the amounts as specified and
6 for the claimants named in enrolled house bill no. 4660,
7 regular session, one thousand nine hundred ninety-six,
8 crime victims compensation funds of \$86,500 for pay-
9 ment of claims against the state.

10 There are hereby appropriated for the fiscal year 1996-
11 97 from the funds as designated in the amounts as
12 specified and for the claimants as named in enrolled
13 senate bill no. 567, regular session, one thousand nine
14 hundred ninety-six, and enrolled house bill no. 4661,
15 regular session, one thousand nine hundred ninety-six,
16 general revenue funds in the amount of \$911,929.52. The
17 total of general revenue funds do not include payment
18 for claims in the amount of \$3,950 from the supreme
19 court-general judicial account no. fund 0180, FY 1996,
20 org 2400, specifically made payable from the appropria-
21 tion for fiscal year 1995-96.

22 There are hereby appropriated for the fiscal year 1996-
23 97 from the funds as designated, in the amounts as
24 specified and for the claimants as named in enrolled
25 senate bill no. 567, regular session, one thousand nine
26 hundred ninety-six, special revenue funds in the amount
27 of \$50,488.43; state road funds in the amount of
28 \$223,790.54.

1 **Sec. 8. Appropriations from surplus accrued.**—The
2 following items are hereby appropriated from the state
3 fund, general revenue, and are to be available for expen-
4 diture during the fiscal year 1996-97 out of surplus funds
5 only, subject to the terms and conditions set forth in this
6 section.

38 It is the intent and mandate of the Legislature that the
 39 following appropriations be payable only from surplus
 40 accrued as of the thirty-first day of July, one thousand
 41 nine hundred ninety-six. In the event that surplus
 42 revenues available on the thirty-first day of July, one
 43 thousand nine hundred ninety-six, are not sufficient to
 44 meet all of the appropriations made pursuant to this
 45 section, then the appropriations shall be made to the
 46 extent that surplus funds are available as of the date
 47 mandated and shall be allocated first to provide the
 48 necessary funds to meet the first appropriation of this
 49 section; next, to provide the funds necessary for the
 50 second appropriation of this section; and subsequently to
 51 provide the funds necessary for each appropriation in
 52 succession before any funds are provided for the next
 53 subsequent appropriation.

258—West Virginia State Police

(WV Code Chapter 15)

Account No.

Fund 0453 FY 1997 Org 0612

1	Capital Outlay		
2	and Equipment-Surplus-Total . .	231 \$	-0-

259—Division of Natural Resources

(WV Code Chapter 20)

Account No.

Fund 0265 FY 1997 Org 0310

1	Capital Outlay-Parks-Surplus . .	233 \$	-0-
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*260—Department of Education and the Arts—
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 0294 FY 1997 Org 0431

1 Capital Outlay-Library Construction-
2 Surplus-Total 236 \$ -0-

261—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Account No.

Fund 0403 FY 1997 Org 0511

1 Child Care Development—
2 Surplus 505 \$ 700,000

*262—Board of Trustees of the University System of
West Virginia and Board of Directors of the
State College System
Central Office*

(WV Code Chapters 18B and 18C)

Account No.

Fund 0333 FY 1997 Org 0452

1 Higher Education Technology
2 Initiative—Surplus (R) 508 \$ 1,000,000

*263— Board of Risk and
Insurance Management*

(WV Code Chapter 29)

Account No.

Fund 0217 FY 1997 Org 0218

1 County Boards of Education
2 Retro Payments—Surplus 509 \$ 1,000,000

264—Division of General Services

(WV Code Chapter 5A)

Account No.

Fund 0230 FY 1997 Org 0211

1 Capitol Complex Capitol Outlay—
2 Surplus 526 \$ 2,000,000

*265—Board of Trustees of the University System of
West Virginia and Board of Directors of the
State College System
Central Office*

(WV Code Chapters 18B and 18C)

Account No.

Fund 0333 FY 1997 Org 0452

1 Higher Education Technology
2 Initiative—Surplus (R) 508 \$ 1,000,000

266—West Virginia Development Office

(WV Code Chapter 5B)

Account No.

Fund 0256 FY 1997 Org 0307

1 Guaranteed Work Force Grant—
2 Surplus (R) 528 \$ 1,000,000

*267—Department of Education and the Arts
Office of the Secretary*

(WV Code Chapter 5)

Account No.

Fund 0294 FY 1997 Org 0431

1 Community Schools/Mini Grants—
2 Surplus 531 \$ 500,000

1 Total TITLE II, Section 7—
2 Appropriations from Surplus
3 Accrued \$ 7,200,000

1 **Sec. 9. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal
3 year one thousand nine hundred ninety-seven appropria-
4 tions made by general law from special revenue which

5 are not paid into the state fund as general revenue under
6 the provisions of section two, article two, chapter twelve
7 of the code: *Provided*, That none of the money so
8 appropriated by this section shall be available for
9 expenditure except in compliance with and in conform-
10 mity to the provisions of articles two and three, chapter
11 twelve and article two, chapter five-a of the code, with
12 due consideration to the digest of legislative intent of the
13 budget bill prepared pursuant to article one, chapter
14 four, unless the spending unit has filed with the director
15 of the budget, the auditor and the legislative auditor
16 prior to the beginning of each fiscal year:

17 (a) An estimate of the amount and sources of all
18 revenues accruing to such fund;

19 (b) A detailed expenditure schedule showing for what
20 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropri-**
2 **ations.**—Bequests or donations of nonpublic funds,
3 received by the governor on behalf of the state during
4 the fiscal year one thousand nine hundred ninety-seven,
5 for the purpose of making studies and recommendations
6 relative to improvements of the administration and
7 management of spending units in the executive branch
8 of state government, shall be deposited in the state
9 treasury in a separate account therein designated state
10 improvement fund.

11 There are hereby appropriated all moneys so deposited
12 during the fiscal year one thousand nine hundred
13 ninety-seven to be expended as authorized by the
14 governor, for such studies and recommendations which
15 may encompass any problems of organization, proce-
16 dures, systems, functions, powers or duties of a state
17 spending unit in the executive branch, or the betterment
18 of the economic, social, educational, health and general
19 welfare of the state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.**—A
2 fund or collection account which by law is dedicated to

3 a specific use is hereby appropriated in sufficient
4 amount to meet all lawful demands upon the fund or
5 collection account and shall be expended according to
6 the provisions of article three, chapter twelve of the
7 code.

1 **Sec. 12. Appropriations for refunding erroneous**
2 **payment.**—Money that has been erroneously paid into
3 the state treasury is hereby appropriated out of the fund
4 into which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money
6 for the state finds that a sum has been erroneously paid,
7 he shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his warrant to the treasurer and the treasurer shall
10 pay the warrant out of the fund into which the amount
11 was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing
5 development fund which is under the supervision and
6 control of the municipal bond commission as provided by
7 section twenty-b, article eighteen, chapter thirty-one of
8 the code, or in the funds of the municipal bond commis-
9 sion because of the failure of any state agency for either
10 general obligation or revenue bonds or any local taxing
11 district for general obligation bonds to remit funds
12 necessary for the payment of interest and sinking fund
13 requirements. The governor is authorized to transfer
14 from time to time such amounts to the municipal bond
15 commission as may be necessary for these purposes.

16 The municipal bond commission shall reimburse the
17 state of West Virginia through the governor from the
18 first remittance collected from the West Virginia housing
19 development fund or from any state agency or local
20 taxing district for which the governor advanced funds,
21 with interest at the rate carried by the bonds for security
22 or payment of which the advance was made.

1 **Sec. 14. Appropriations for local governments.**—There
2 are hereby appropriated for payment to counties, dis-
3 tricts and municipal corporations such amounts as will
4 be necessary to pay taxes due counties, districts and
5 municipal corporations and which have been paid into
6 the treasury:

7 (a) For redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.**—Where only a total sum
2 is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations,
5 equipment and capital outlay, where not otherwise
6 specifically provided and except as otherwise provided
7 in TITLE I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with section
5 sixteen, article nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of article two, chapter five-a of the code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units,
9 it is the intent of this act that reappropriations shall be
10 to the succeeding or later spending unit created, unless
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent

3 jurisdiction, its decision shall not affect any portion of
4 this act which remains, but the remaining portion shall
5 be in full force and effect as if the portion declared
6 unconstitutional had never been a part of the act.

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That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Randy Schoover

.....
Chairman Senate Committee

Randy Deard

.....
Chairman House Committee

Originated in the Senate.

In effect from passage

Parrell Thomas

.....
Clerk of the Senate

Gregory M. Gray

.....
Clerk of the House of Delegates

Carl Ray Tomblin

.....
President of the Senate

Bill Lister

.....
Speaker House of Delegates

The within *is approved* this the *20th*
day of *March*, 1996.

Monty Capen

.....
Governor

PRESENTED TO THE
GOVERNOR

Date 3/20/06

Time 12:10pm